Standard Procurement Plan 140115.JPG (2270 X 991)

**ANNUAL PROCUREMENT PLAN**

(Works, Goods & Services)

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Description of Procurement** | **Quantity (Where applicable)** | **Estimated unit cost (Where applicable)** | **Estimated Total Cost** | **Funds Allocated** | **Source of Funds (ADP/ Non ADP)** | **Proposed Procurement Method** | **1st Qtr.** | **2nd Qtr.** | **3rd Qtr.** | **4th Qtr.** | **Remarks** |
| Construction of New building for City Dispensary under Sukkur Circle | 01 Tender | 9.00 Million | 9.00 Million | 9.00 Million | Non ADP | One Envelope | - | - | Tender Open | Work Completion upto June, 2018 | - |

**Approved and Signature Head of Procuring Agency**

Standard Procurement Plan 140115.JPG (2270 X 991)

**ANNUAL PROCUREMENT PLAN**

(Works, Goods & Services)

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Description of Procurement** | **Quantity (Where applicable)** | **Estimated unit cost (Where applicable)** | **Estimated Total Cost** | **Funds Allocated** | **Source of Funds (ADP/ Non ADP)** | **Proposed Procurement Method** | **1st Qtr.** | **2nd Qtr.** | **3rd Qtr.** | **4th Qtr.** | **Remarks** |
| Construction of New SS Nawabshah Dispensary under Hyderabad Circle | 01 Tender | 9.00 Million | 9.00 Million | 9.00 Million | Non ADP | One Envelope | - | - | Tender Open | Work Completion upto June, 2018 | - |

**Approved and Signature Head of Procuring Agency**