

**ANNUAL PROCUREMENT PLAN**  
(WORKS, GOODS & SERVICES)  
Financial Year 2017-2018

SR NO	Discription of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds ADP/ Non ADP	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<b>1</b>	<b>Motor Vehicles</b>						Direct Contracting					
1.1	Purchase of Cars 1000 cc (District Offices)	5	1,150,000	5,750,000	5,750,000	ADP		√				
1.2	Purchase of Cars 1300 cc (PIU)	2	1,750,000	3,500,000	3,500,000	ADP			√			
1.3	Purchase of Motor Bikes (70cc) (Unit Office SMT)	18	70,000	1,260,000	1,260,000	ADP		√				
<b>2</b>	<b>Furniture and Fixutre</b>			-	-		Single Stage Two envelope					
2.1	Table, Chair, File Rack (District Offices)	25	40,000	1,000,000	1,000,000	ADP		√				
2.2	Meeting Room (District Offices)	6	150,000	900,000	900,000	ADP		√				
2.3	Table, Chair, File Rack (Unit Office SMT)	54	35,000	1,890,000	1,890,000	ADP		√				
2.4	Table, Chair, File Rack (PIU)	6	40,000	240,000	240,000	ADP			√			
2.5	Meeting Room (PIU)	1	200,000	200,000	200,000	ADP			√			
<b>3</b>	<b>Office Equipment</b>			-	-		Single Stage Two envelope					
3.1	Photocopier (District Offices)	6	100,000	600,000	600,000	ADP		√				
3.2	Scanner (District Offices)	6	12,000	72,000	72,000	ADP		√				
3.3	Air Conditioners (District Offices)	12	60,000	720,000	720,000	ADP		√				
3.4	Generators (District Offices)	6	100,000	600,000	600,000	ADP		√				
3.5	Refrigerator (District Offices)	6	35,000	210,000	210,000	ADP		√				
3.6	Photocopier (Unit Office SMT)	18	100,000	1,800,000	1,800,000	ADP		√				
3.7	Scanner (Unit Office SMT)	18	12,000	216,000	216,000	ADP		√				
3.8	Air Conditioners (Unit Office SMT)	18	50,000	900,000	900,000	ADP		√				
3.9	Generators (Unit Office SMT)	18	80,000	1,440,000	1,440,000	ADP		√				
3.10	Refrigerator (Unit Office SMT)	18	35,000	630,000	630,000	ADP		√				
3.11	Photocopier (PIU)	1	125,000	125,000	125,000	ADP			√			
3.12	Scanner (PIU)	1	12,000	12,000	12,000	ADP			√			
3.13	Air Conditioners (PIU)	3	65,000	195,000	195,000	ADP			√			
<b>4</b>	<b>Computer and Electronic Equipments</b>			-	-		Single Stage Two envelope					
4.1	LCD multimedia (District Offices)	6	125,000	750,000	750,000	ADP		√				
4.2	LCD multimedia (PIU)	1	150,000	150,000	150,000	ADP			√			
4.3	Laptops (District Offices)	38	70,000	2,660,000	2,660,000	ADP		√				
4.4	Printers (District Offices)	12	30,000	360,000	360,000	ADP		√				
4.5	Camera (Digital) (District Offices)	6	15,000	90,000	90,000	ADP		√				
4.6	Laptops (Unit Office SMT)	74	70,000	5,180,000	5,180,000	ADP		√				
4.7	Printers (Unit Office SMT)	18	35,000	630,000	630,000	ADP		√				
4.8	Camera (Digital) (Unit Office SMT)	18	15,000	270,000	270,000	ADP		√				
4.9	Laptops (PIU)	6	70,000	420,000	420,000	ADP			√			
4.10	Printers (PIU)	3	35,000	105,000	105,000	ADP			√			
4.11	Camera (Digital) (PIU)	1	30,000	30,000	30,000	ADP			√			
<b>5</b>	<b>Intengible Assets</b>			-	-		Single Stage Two envelope					
5.1	MIS soft ware and hardware development	1	19,095,000	19,095,000	19,095,000	ADP		√				
<b>6</b>	<b>Stationary</b>			-	-		Single Stage Two envelope					
6.1	Stationary and CO/VO/LSO record	1	15600000	15,600,000	15,600,000	ADP		√	√	√		

The Annual procurement plan may be prepared on assumption that total allocated budget will be released

Approved & Signed by Head of Procuring Agency