

**ANNUAL PROCUREMENT PLAN**

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| S# | Description of Procurement | Qty (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds allocation (in PKR) | Source of Funds | Proposed Procurement | Timing of Procurement | | | | Remarks |
| 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
|  | Improvement of Water Supply Scheme by replacing old damaged pipe line from Malir Bridge to Sammo Goth Water Supply Scheme UC Thano DCK | Not applicable | Not applicable | 11.264 Million | 11.264 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |
|  | Providing & Laying Sewerage Line from Main disposal Dur Muhammad Goth to Old Thano Area UC Thano DCK | Not applicable | Not applicable | 8.782 Million | 8.782 Million | DC Malir GOS | Single Stage – Envelope |  |  |  | 4th Qtr | To be done within two months |

