**ANNUAL PROCUREMENT PLAN**

**(WORKS, GOODS & SERVICES)**

**FINANCIAL YEAR 2016-17**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr.**  **NO:** | **Description**  **Of**  **Procurement** | **Quantity**  **(where**  **applicable)** | **Estimated unit Cost**  **(where applicable)** | **Estimated**  **Total cost** | **Funds**  **Allocated** | **Source of Funds**  **(ADP/Non ADP)** | **Proposed**  **Procurement**  **Method** | **Timing of procurements** | | | | **Remarks** |
| **1st Qtr** | **2nd Qtr** | **3rd Qtr** | **4th Qtr** |
|  | Split A.C 2 Ton Gree | 6 | 99,000/- | 594,000/- | 594,000/- | ADP (New) | NIT | - | - | - | 594,000/ |  |
|  | Split A.C 1.5 Ton Gree | 4 | 74,000/- | 296,000/ | 296,000/- | -do- | -do- | - | - | - | 296,000/- |  |
|  | Conference Mike System  16 mike, 4 Celling Speaker, 2 Mike Mixer, 1 Amplifier, 2 Cordless Mice Cabling with installation. | 2 | 490,000/- | 980,000/- | 980,000/- | -do- | -do- | - | - | - | 980,000/- |  |
|  | Officer Table with Computer side Rack 3x5 Top Glass | 4 | 48000/- | 192,000/- | 192,000/- | -do- | -do- | - | - | - | 192,000/- |  |
|  | Office Revolving Chair Imported | 4 | 18500/- | 74,000/- | 74,000/- | -do- | -do- | - | - | - | 74,000/- |  |
|  | Office Computer Table 2 ½ x 4 | 6 | 18,500/- | 111,000/- | 111,000/- | -do- | -do- | - | - | - | 111,000/- |  |
|  | Office Chair Imported | 6 | 14,500/- | 87,000/- | 87,000/- | -do- | -do- | - | - | - | 87,000/- |  |
|  | Office visitor chair full cushioned | 24 | 6,000/- | 144,000/- | 144,000/- | -do- | -do- | - | - | - | 144,000/- |  |
|  | Office Visitor Chair | 50 | 3400/- | 170,000/- | 170,000/- | -do- | -do- | - | - | - | 170,000/- |  |
|  | Steel File Cabinet | 12 | 15,500/- | 186,000/- | 186,000/- | -do- | -do- | - | - | - | 186,000/- |  |
|  | Steel File Cabinet | 12 | 13,500/- | 162,000/- | 162,000/- | -do- | -do- | - | - | - | 162,000/- |  |

**Additional District Accounts Officer Assistant Executive Engineer Additional Deputy Commissioner-I**

**Tando Muhammad Khan Buildings Division Tando Muhammad Khan**

**(Member, Procurement Committee) Tando Muhammad Khan (Chairman, Procurement Committee)**

**(Member, Procurement Committee)**