**Annual procurement plan**

(Goods)

**Sindh Civil Services Academy Government of Sindh For Financial Year 2016-17**

**(Rs in millions)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. #** | **Description of Procurement** | **Quantity (Where applicable)** | **Estimated Unit Cost (where applicable)** | **Estimated total cost** | **Funds allocated** | **Source of funds (ADP / Non ADP)** | **Proposed procurement method** | **Timing of procurements** | | | | **Remarks** |
| **1st Qtr** | **2nd Qtr** | **3rd Qtr** | **4th Qtr** |  |
| 1 | Purchase of Computer Equipment/ Hardware | List attached | - | - | Rs:1.500 | Non ADP | Single Stage One Envelope | - | - | - |  |  |
| 2 | Purchase of Plant & Machinery | -do- | - | - | Rs: 3.000 | -do- | -do- | - | - | - |  |  |
| 3 | Purchase of Furniture & Fixture | -do- | - | - | Rs: 1.000 | -do- | Single Stage Two Envelope | - | - | - |  |  |