**Office of the director technical**

**shaheed mohtrama benazir BHUTTO MEDICAL University larkana**

**annual procurement plan ADP Scheme no. (711) FY-2016-17**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.#** | **Desperation of Procurement** | **Quantity where applicable** | **Estimated unit** | **Estimated Total Cost** | **Funds Allocation** | **Source of funds of UDWP (Non APDs** | **Proposed procurement Method** | **Timing of procurement of (Qtr.)** | | | | | **Remarks** |
| 1st | 2nd | | 3rd | 4th |
| 1 | Construction of New Noori Girls Hostel at CMC, Larkana |  |  | 76.979  ( M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 2 | Construction of Internal Boundary Walls at CMC Larkana. |  |  | 32.027  ( M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 3 | Construction/Rehabilitation of Internal Road and Footpaths at CMC Larkana. |  |  | 67.385  ( M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 4 | Repair & Rehabilitation of Bio-Chemistry Department at CMC Larkana |  |  | 11.780  ( M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 5 | Repair & Rehabilitation of Physiology Department at CMC Larkana |  |  | 3.653  ( M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 6 | Repair & Rehabilitation of Academic Block at CMC Larkana |  |  | 12.551  (M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 7 | Repair & Rehabilitation of Category-I Bungalows at CMC Larkana |  |  | 15.764  ( M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 8 | Repair & Rehabilitation of Category-II Bungalows at CMC Larkana |  |  | 33.279  (M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 9 | Repair & Rehabilitation of Residential E-Type Quarters at CMC Larkana |  |  | 19.376  (M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 10 | Repair & Rehabilitation of Residential F-Type Quarters at CMC Larkana |  |  | 19.326  (M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 11 | Renovation & Rehabilitation of Children / Family Parks) at CMC Larkana |  |  | 2.500  (M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 12 | Remaining work of Hostel # 04 at CMC, Larkana. |  |  | 19.846 ( M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 13 | Remaining work of Type-III Bungalows, New Staff Colony at CMC, Larkana |  |  | 28.810 ( M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 14 | Remaining work of drainage line for connection of intermediate and main disposal line and C.C blocks at CMC Larkana |  |  | 33.102  (M) |  | ADP | Pre-Qualified Contractors |  | |  |  |  |  |
| 15 | Electric Works for Construction of New Noori Girls Hostel at CMC, Larkana |  |  | 8.997  (M) |  | ADP | Open Tender |  | |  |  |  |  |
| 16 | Renovation & Rehabilitation of Hostel No. 03 at CMC Larkana (Remaining Electric Works) |  |  | 2.732  (M) |  | ADP | Open Tender |  | |  |  |  |  |