

ANNEXURE – A – II

PROCUREMENT PLAN (Non-Development) (Karachi Division Civil-I)

FOR THE YEAR 2016 – 2017

Sr. No.	Fund Head & Sub Head	Name of work & Breakup	Allocated funds and breakup for different location / sites	Item to be executed	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	F
A	B	C	D	E	F	G	H	I	
1	6083-24	Annual Repair & maintenance of staff quarters, school, club, store, office i/c water, sewerage and gas line, Lwan & Garden of Pipri Staff Colony	40000000	Repair & maintenance of quarter No.G-6, at Kidney Hill Staff Colony.	Website				
2				Repair & maintenance of Quarter No. A-86, at LSR Staff Colony	Website				
3				Cleaning and desilting of 12" dia RCC Rubber Ring Pipe and construction of manhole from main disposal towards single story double sotry and office block of 9 th Mile Karsaz.	Website				
4				Repair & maintenance of quarter No. H-111, at 9 th Mile Staff Colony.	Website				
5				Repair & maintenance of consumer Centre and outside area at 9 th Mile Karsaz.	Website				
6				Repair & maintenance of quarter No.H-21/A., at Muslimabad Staff Colony, KW&SB.	Website				
7				Repair & maintenance of quarter No.H-15/A., at Sakhi Hassan Staff Colony, KW&SB.	Website				
8				Repair & Maintenance work of M.D. Secretariat at 9 th Mile Karsaz	Website				