

ANNEXURE – A – II
PROCUREMENT PLAN (Non-Development) (Karachi Division Civil-I)
FOR THE YEAR 2016 – 2017

Sr. No.	Fund Head & Sub Head	Name of work & Breakup	Allocated funds and breakup for different location / sites	Item to be executed	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	R
A	B	C	D	E	F	G	H	I	
9	6083-24	Annual Repair & maintenance of staff quarters, school, club, store, office i/c water, sewerage and gas line, Lwan & Garden of Pipri Staff Colony	40000000	Replacement of New Water Supply Line Double Story 9 th Mile Karsaz. Repair & maintenance of 24" dia vertical sluice valve at Kidney Hill Reservoir Emergent repair of leakages on 48" PRCC Pipe Trunk Main Pipe at Amir Khusro Road or in front of Pir Pagara house near H.S.R. Staff Colony main Karsaz Road Repair maint. Of 24" dia vertical sluice valve at COD Filter Plant and internal leakages on 54" dia PRCC Water Trunk Main Pipe at COD Filter Plant.	Website Website Website				
10									
11									
12					Website				
13				Emergent repair of leakages on 36" dia M.S. Pipe Interconnection of K-III Rising Main at N.E.K. & 48" dia / leakages on PRCC Pipe.	Website				

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