

DISTRICT MUNICIPAL CORPORATION

MALIR KARACHI

DMCMalir Secretariat, Main YounusChowrangi, Landhi Karachi

**ANNUAL PROCUREMENT PLAN**

**(FINANCIAL YEAR 2016-17)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **Description of Procurement** | **Quantity (where applicable)** | **Estimated unit cost (where applicable)** | **Estimated total cost** | **Funds allocated (in Million)** | **Source of funds (ADP / Non-ADP)** | **Proposed procurement** | **Timing of procurements** | | | | **Remarks** |
| 1stQtr | 2ndQtr | 3rdQtr | 4thQtr |
|  | PROVIDING AND LAYING RCC SEWERAGE LINE IN MUSARAT COLONY UC-10 D.M.C MALI | Not applicable | Not applicable | 999587/= | 999587/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Improvement of sewerage system in mominabad uc-12 GharibabadD.M.CMALIR | Not applicable | Not applicable | 837800/= | 837800/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing and laying RCC sewerage line in kohat colony internal street uc-06 KhuldabadD.M.CMalir | Not applicable | Not applicable | 999862/= | 999862/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing and laying Rcc sewerage line in sheesh mahal and madina town uc-06 D.M.C Mali | Not applicable | Not applicable | 998110/= | 998110/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing /laying Ring slab and Manhole covers in sahibdad goth D.M.CMalir | Not applicable | Not applicable | 999300/= | 999300/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | PROVIDING /FIXING Rcc Manhole covers of 21 " dia and 24" dia at different areas of uc-10 D.M.C Mali | Not applicable | Not applicable | 997856/= | 997856/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing /laying Rccsewrage line from jat house to imam bargah uc-13 Bhittai Abad of D.M.CMalir | Not applicable | Not applicable | 998686/= | 998686/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing /laying Rccsewrage line from Jamali hotel to jat house uc-13 Bhittai Abad of D.M.CMalir | Not applicable | Not applicable | 994418/= | 994418/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing /laying Rccsewrage line from Asad clinic to Govt Girls primary school uc-13 Bhittai Abad of D.M.CMalir | Not applicable | Not applicable | 996552/= | 996552/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | PROVIDING AND LAYING RCC SEWERAGE LINE at road no:01 i/c repair of damage manhole in future colony uc-07 D.M.CMALIR | Not applicable | Not applicable | 995002/= | 995002/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Improvement of water supply system in jawnmuhalla and behind qadri masjid sahibdad goth D.M.C MALI | Not applicable | Not applicable | 995441/= | 995441/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Improvement of water supply system at "C" Area to ALHAMDP.M.T. Madina town uc-06 D.M.CMALIR | Not applicable | Not applicable | 994951/= | 994951/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing and laying Water supply line at jalandar ground and jadoon town uc-06 D.M.CMALIR | Not applicable | Not applicable | 997613/= | 997613/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Improvement of water supply system in POLICE QUARTERS MALIR CITY UC -10 GHAZI Dawood brohiD.M.CMALIR | Not applicable | Not applicable | 996551/= | 996551/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing and laying Water supply line at Dispensary to sadat chowk Adam Groad Al Karam gate UC-01 Dawood ChowrangiD.M.C Mali | Not applicable | Not applicable | 999187/= | 999187/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Construction of Dust bins at shuda flats and different places UC-08 | Not applicable | Not applicable | 996518/= | 996518/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Construction of Rcc culvert gali no 3 opposite hakeem khan shop uc-02 MUSLIMABAD D.M.C Mali | Not applicable | Not applicable | 406000/= | 406000/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | CONSTRUCTION OF boundary wall of community ground in jalal murad goth UC-09 D.M.CMALIR | Not applicable | Not applicable | 999331/= | 999331/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | PROVIDING AND LAYING SEWERAGE SYSTEM IN MULLABUX HOUSE TO MASTER YAR MUHAMMAD' s SHOP ATAJ TAILOR TO QADIRBUXBADAL HOUSE AND AKHTAR BALOCH HOUSE TO MASTER HALEEM HOUSE UC-10 D.M.CMALIR | Not applicable | Not applicable | 938321/= | 938321/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | IMPROVEMENT OF SEWERAGE SYSTEM IN MASJID -E-AQSA TO RASHEED HOUSE AND MASTER NOOR MUHAMMAD HOUSE UC-10 D.M.CMALIR | Not applicable | Not applicable | 992000/= | 992000/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Replacement of R.CC Sewerage line at juma khan street sher pao colony U.C -1 Dawood chowrangiD.M.CMalir | Not applicable | Not applicable | 999842/= | 999842/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Improvement of Water supply in Jalal Murad and Naik Muhammad goth U.C -9 Sharaffi goth D.M.CMalir | Not applicable | Not applicable | 991941/= | 991941/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Improvement of 6” Dia and 8” Dia Water supply line from Graveyard to Haji Dad Rahim Goth at pirMahfooz road D.M.CMalir | Not applicable | Not applicable | 827572/= | 827572/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing and laying Water supply line Afridi Bus stop to Arshad house and 8” dia valve ghazi sulman Market U.C -01 Dawood Chowrangi | Not applicable | Not applicable | 999741/= | 999741/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing and laying Water supply line at haji usman goth and ASSO Goth uc-10 Ghazi brohiD.M.CMalir | Not applicable | Not applicable | 999877/= | 999877/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Improvement of Road at Shamby shah ALI AND jalal Murad goth uc-09 Sharafi goth D.M.CMalir | Not applicable | Not applicable | 893166/= | 893166/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Patch /Repair work at Sunlay PS -127 Malir Karachi | Not applicable | Not applicable | 874738/= | 874738/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Improvement of internal Road in Zaffar Town Union committee QuaidabadD.M.CMalir | Not applicable | Not applicable | 367482/= | 367482/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Cleaning /Desilting of nalla& Manholes i/c Construction of RCC culvert opposite machine tool factory cattle colony uc-05 D.M.CMalir | Not applicable | Not applicable | 975526/= | 975526/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Desilting & cleaning of internal S.W Drain U.C -04 Majeed colony D.M.CMalir Karachi | Not applicable | Not applicable | 997058/= | 997058/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Improvement & Repair of Boundary Wall of Christian graveyard in UC-01 Dawood chowrangimalir karachi | Not applicable | Not applicable | 394012/= | 394012/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing and laying cc flooring in UC Moinabad near Eidgah Ground UC-08 D.M.CMalir | Not applicable | Not applicable | 994895/= | 994895/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within two months. |
|  | Providing and laying CC Flooring near Graveyard of Moinabad UC-8 D.M.CMalir Karachi | Not applicable | Not applicable | 999417/= | 999417/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within two months. |
|  | Providing and laying Wood paneling and Toilet Accessories in District Chairman ‘s Room D.M.CMalir Karachi | Not applicable | Not applicable | 998998/= | 998998/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within two months. |
|  | Repair /Maintenance of Dispensary in future colony UC-08 D.M.CMalir Karachi. | Not applicable | Not applicable | 995475/=+O.R (within 1 Million) | 1000000/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within two months. |
|  | Providing and laying Flooring Tiles and False Ceiling in District Chairman ‘s Room D.M.CMalir Karachi | Not applicable | Not applicable | 998264/= | 998264/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Improvement of head office building D.M.CMalir Karachi | Not applicable | Not applicable | 638879/=+O.R (within 1 Million) | 1000000/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Construction of CC Paving flooring at street no:03 Labour square UC-05 D.M.CMalir Karachi | Not applicable | Not applicable | 1000000/= | 1000000/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Construction of CC Paving flooring at street no:02 Labour square UC-05 D.M.CMalir Karachi | Not applicable | Not applicable | 1000000/= | 1000000/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Construction of CC Paving flooring at street no: 01 labour square UC-05 D.M.CMALIR Karachi | Not applicable | Not applicable | 1000000/= | 1000000/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Cleaning / desilting and lifting of garbage from existing nalas in uc -05 D.m.c | Not applicable | Not applicable | 998618/= | 998618/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing and laying Aggregate base course from younischowrangi toDawood chowrangiD.M.CMALIR | Not applicable | Not applicable | 978584/= | 978584/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing/Laying Wood Paneling in rooms head office of DMCMalir | Not applicable | Not applicable | 999022/= | 999022/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing/ fixing Aluminum doors windows and partitions in rooms of head office DMCMalir | Not applicable | Not applicable | 998294/= | 998294/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing and laying glazed tile in rooms of head office of DMCMalir | Not applicable | Not applicable | 998624/= | 998624/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |
|  | Providing and laying sewerage line at labour square U.Cattle colony C -5 D.M.CMALIR | Not applicable | Not applicable | 996368/= | 996368/= | DMCMalir | Single Stage – One Envelop |  |  |  | 4thQtr | To be done within six months. |

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**SUPERINTENDING ENGINEER,**

**DMC MALIR**