



Office of the Superintending Engineer  
Police Works, Sindh, Karachi

Police Head Quarter South, Garden Road (2<sup>nd</sup> Floor CCPO School) Karachi  
No.SE/PW/Karachi/ 1008 dated 17.04.2017

## NOTICE INVITING TENDER

Sealed Bids for the works mentioned below are invited from the interested Bidders / Constructors / Firms on Standard Bidding Documents of SPPRA under Sindh Public Procurement Regulatory Authority, Rules 2010 (amended to date) :-

S. No.	Name of scheme / work	Estimated Cost in millions	Bid Security	Completion Period	Bidding Documents Fee
A	ADP No.734 of 2016-17 Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Flah and Naval Colony Base, Karachi				
1	Naval Colony Base Karachi (Yousuf Goth Phase-II)	47.000	5% of Bid amount	12 months	3,000/-
2	Naval Colony Base Karachi (Yousuf Goth Phase-III)	47.000	5% of Bid amount	12 Months	3,000/-
3	Naval Colony Base Karachi (Dawood Goth Side)	45.000	5% of Bid amount	12 Months	3,000/-
B	ADP No.735 of 2016-17 Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin				
4	External Electric Work	1.000	5% of Bid amount	01 month	3,000/-
C	ADP No.744 of 2016-17 Improvement / Strengthening of PTC Saeedabad, Karachi (Construction of Boundary Wall with Watch Towers)				
5	Mawatch Goth Side (Phase-I)	20.000	5% of Bid amount	12 months	3,000/-

2. Bidders Qualification Criteria (Refer to Rule-46(1)(a)(i & ii) of SPP Rules, 2010 amended to-date)
  - i. Full Name, Complete Address, Telephone Number, Fax Number, E-Mail & Organization of Structure.
  - ii. Copy of C.N.I.C of proprietor / partners (if any).
  - iii. Complete Bio-Data of Technical Staff (One B.E & One Diploma Engineer).
  - iv. Valid Registration with Federal Board of Revenue (FBR) for Income Tax (N.T.N).
  - v. Valid Registration with the Sindh Revenue Board (SRB).
  - vi. Valid Electric Licence for Electrical Works only.
  - vii. Valid Registration with Gas Authorities for Gas Works only.
  - viii. Valid Registration with Pakistan Engineering Council (Category, limit & specialization) for the works costing more than Rs. 4.00 million only. No. PEC licence required for the works costing upto Rs. 4.00 (Million).
  - ix. Relevant Experience in similar field of work of last three years.
  - x. Turn-over of last three years with bank balance as per SPPRA Rules 2010 (amended to-date)
  - xi. Affidavit regarding any dispute in Court of Law & stopping of work of firm @ any executing agency.
  - xii. Affidavit regarding Non-Black Listing of Firm by Government's, Semi Government's Autonomous Bodies Executing Agency.
  - xiii. Affidavit regarding list of Partners / Partnership Deed with Director / Proprietor etc with Complete Information along with Power of Attorney / Sole Proprietor.
  - xiv. Affidavit regarding information submitted by Bidder / Firms is correct.

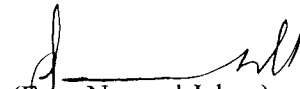
xv. Conditional bids will not be accepted.

3. The bidding documents will be issued to all the interested Bidders on written request to the undersigned on firm's original letterhead and payment of bidding documents fee (non refundable) in cash as shown against each.

Programme for Issuance / submission and opening of Bids

S. No.	Particulars	1 <sup>st</sup> Attempt	In case of un-responded works
			2 <sup>nd</sup> Attempt
1	Receipt of applications and issuance of bidding documents	From the date of publication and upto 05.05.2017 at 01.00pm from the office of the undersigned (address mentioned above)	From 09.05.2017 and upto 23.05.2017 at 01.00pm from the office of the undersigned (address mentioned above)
2	Dead line for submission of bids duly completed in all respects and along with required documents as per bidders qualification criteria	On 08.05.2017 upto 2.00pm in Committee Room of Police Department, Ground Floor, CPO, Karachi	On 24.05.2017 upto 2.00pm in Committee Room of Police Department, Ground Floor, CPO, Karachi
3	Venue, time and date of bids opening	On 08.05.2017 at 3.00pm at Committee Room of Police Department, Ground Floor, CPO, Karachi	On 24.05.2017 at 3.00pm at Committee Room of Police Department, Ground Floor, CPO, Karachi

4. The Bid Security in shape of Call Deposit / Pay Order only of the bid amount in the name of Superintending Engineer, Police Works, Sindh, Karachi must be submitted along with the bid in Sealed Envelope.
5. Bidding is open to all interested bidders.
6. Method of procurement i.e Single Stage – Single Envelope.
7. Bid Validity Period is (90) Ninety days.
8. The Sales Tax / Income Tax or any other Tax will be deducted as per Relevant Rules of Government of Sindh.
9. Procuring agency reserve right to annul the bidding process and reject all bids or proposals as per SPP Rules 2010 (amended to-date).

  
(Engr Noor-ul-Islam)  
Superintending Engineer  
Police Works, Sindh  
Karachi



No.SO(Admn)HD-V(03)/2015

**GOVERNMENT OF SINDH  
HOME DEPARTMENT**

Karachi dated 22.9. 2015

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**ORDER**

**No.SO(Admn)HD-V(03)/2015:** With the approval of Competent Authority, Complaint Redressal Committee (CRC) is hereby constituted with following composition to address the redressal of grievances and settlement of disputes related to Civil Work of Prisons / Police :-

01.	Special Home Secretary, Home Department, Karachi	Chairman
02.	Representative of the respective department (not below the rank of DIG or Grade-19)	Member
03.	Representative of Works & Services Department	Member
04.	Representative of Accountant General, Sindh	Member
05.	Section Officer (Dev.) Home Department	Secretary

**Terms of Reference of the Committee are as under:-**

- i) To address the complaints of bidders.
- ii) The Complaints Redressal Committee upon receiving a complaint from an aggrieved bidder may, if satisfied;
- iii) To prohibit the procurement committee from acting or deciding in a manner, inconsistent with these rules and regulations;
- iv) Annul in whole or in part, any unauthorized act or decision of the procurement committee; and
- v) Reverse any decision of the procurement committee or substitute its own decision for such a decision;
- vi) Provided that the Complaint Redressal Committee shall not make any decision to award the contract.

**ADDITIONAL CHIEF SECRETARY  
HOME DEPARTMENT**

No.SO(Admn)HD-V(03)/2014

Karachi, dated 22.09.2015

**A copy is forwarded information and necessary action to: -**

1. Secretary, Finance Department, Govt. of Sindh, Karachi
2. Secretary, Works & Services Department, Karachi
3. Accountant General Sindh, Karachi
4. Inspector General of Police, Sindh, Karachi
5. Inspector General of Prisons, Sindh, Karachi
6. Managing Director, Sindh Public Procurement Regulatory Authority, Karachi
7. Project Director (Prisons / Police) Sindh, Hyderabad
8. PSO to ACS, Home Department, Government of Sindh, Karachi
9. PS to Special Secretary (Home), Home Department, Karachi

OK  
22/9/15

**(ABDUL RAHEEM QURESHI)**  
SECTION OFFICER (ADMN)



No.SO(A)HD-V(03)/2014  
GOVERNMENT OF SINDH  
HOME DEPARTMENT  
Karachi dated January 27, 2017

**ORDER**

**No. SO(A)HD-V(03)/2014:** In supersession of this Department's Order dated 16.02 2016, the Procurement Committee is here by re-constituted with following composition for Civil Works of Police:-

1	Deputy Inspector General of Police (Finance) CPO Karachi.	Chairman
2	Executive Engineer, Building-III, Works & Services Department, Govt. of Sindh.	Member
3	Representative of Concerned DIG Police (not below the rank of Grade-18)	Member
4	Representative of Home Department (not below the rank of Grade-18)	Member
5	Superintending Engineer, Police Works, Sindh, Karachi.	Secretary

**Terms of Reference of the Committee are as under:**

- i) To prepare bid documents.
- ii) To carry out technical as well as financial evaluation of the bids
- iii) To prepare Bid Evaluation Report as provided in Rule No.45,
- iv) To make recommendations for the award of contract to Inspector General of Police, Sindh.
- v) To perform any other function ancillary and incidental to the above.

**SECRETARY TO GOVERNMENT OF SINDH  
HOME DEPARTMENT**

**No. SO(A)HD-V(03)/2014:**

Karachi dated the January 27, 2017

A copy is forwarded for information and necessary action to :-

- 1) Secretary, Finance Department, Govt. of Sindh, Karachi.
- 2) Secretary, Information and Technology Department, Govt. of Sindh, Karachi.
- 3) Secretary, Works & Services Department, Govt. of Sindh, Karachi.
- 4) Inspector General of Police, Sindh, Karachi.
- 5) Accountant General Sindh, Karachi.
- 6) Managing, Director, SPPRA, Karachi.
- 7) Superintending Engineer, Police, Works, Sindh, Karachi.
- 8) Executive Engineer Building-III, Works & Services Department, Karachi.
- 9) Deputy Secretary (Admn), Home Department, Karachi.
- 10) PSO to Home Secretary, Sindh, Karachi.
- 11) PS to Special Secretary (Home), Sindh, Karachi.
- 12) PS to Additional Secretary (Admn), Home Department, Karachi.

**(ABDUL RAHEEM QURESHI)**  
SECTION OFFICER (ADMN)



Office of the Superintending Engineer  
Police Works, Sindh, Karachi  
Police Head Quarter South, Garden Road (2<sup>nd</sup> Floor CCPT School) Karachi  
No.SE/PW/Karachi/ /008 dated 24.04.2017

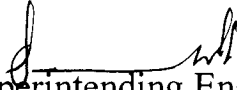
Read: This office NIT # SE/PW/Karachi / 1008 dated 17.04.2017 published in various National News Papers as well as hoisted on website of SPPRA.

## **CORRIGENDUM**

The dates of issuance, submission and opening of the tenders invited vide this office notice inviting tender No.SE/PW/Karachi/ 1008 dated 17.04.2017 is hereby extended / re-fixed as mentioned below in order to ensure fifteen days complete response time from the date of bidding documents hoisted on SPPRA website.

Date of issuance upto 1.00pm on 10.05.2017 (b) Dead line for submission of bids upto 2.00pm on 11.05.2017 (c) Time and date of bids opening at 3.00pm on 11.05.2017 respectively.

All other terms & conditions would remain the same.

  
Superintending Engineer  
Police Works, Sindh  
Karachi

Annual Procurement Plan for the Year 2016-17  
Office of the Superintending Engineer, Police Works, Sindh, Karachi

S. No	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	ADP # 729 of 2016-17 Highway Patrolling Post (105 Nos) in Sindh (Karachi, Hyderabad, Mirpurkhas, SBA, Sukkur, Ghotki, N'Feroze, Larkana, Jacobabad)											
i	Sim Nala at Sanghar Mirpurkhas Road District Mirpurkhas			436.044	1.000	ADP	Single Stage - One Envelope					Bids will be invited as per allocation / releases of funds
a	Civil work i/c WS&SF (Remaining work)		8.000									
b	Internal & External Electric work (Remaining work)		1.000									
ii	Nando Shehar District Badin instead of Jatoi Farm District Jamshoro			436.044	1.000	ADP	Single Stage - One Envelope					Bids will be invited as per allocation / releases of funds
a	Civil work i/c WS&SF (Remaining work)		8.000									
b	Internal & External Electric work (Remaining work)		1.000									
2	ADP # 730 of 2016-17 Construction of Buildings for Sindh Police @ Various Location under Police Package.											
i	Town Complex Landhi Karachi			474.736	39.863	ADP	Single Stage - One Envelope					Bids will be invited as per allocation / releases of funds
a	Internal & External Electric work		3.000									
b	Internal & External Services (Civil)		3.000									
ii	Urban Police Station Qasimabad Hyderabad			474.736	39.863	ADP	Single Stage - One Envelope					Bids will be invited as per allocation / releases of funds
a	External Development & Drainage		6.000									
b	Internal & External Electric work		3.000									

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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
3	ADP # 732 of 2016-17 Construction of (07 Nos) Police Posts on Highway (KPT, PQA) Karachi.											
i	Police Post at KPT Route (04 Nos)											
a	Internal & External Electric work		0.5752									
b	Internal & External Services (Civil)		0.6768									
				15.000	4.817	ADP	Single Stage - One Envelope					Bids will be invited as per allocation / releases of funds
ii	Police Post at PQA Route (03 Nos)											
a	Internal & External Electric work		0.4314									
b	Internal & External Services (Civil)		0.5076									
4	ADP # 734 of 2016-17 Raising / Construction of Watch Tower & Boundary Wall at RRF Base Al-Falah and Naval Colony Base, Karachi											
i	RRF Base Al-Falah Karachi											
a	Providing and fixing Live Electric Wire		10.000									
ii	Naval Colony Base Karachi											
a	Naval Colony Base Karachi (Yousuf Goth Phase-II)		47.000									
b	Naval Colony Base Karachi (Yousuf Goth Phase-III)		47.000									
c	Naval Colony Base Karachi (Dawood Goth Side)		45.000									
d	Providing and fixing Live Electric Wire		10.000									
				805.239	123.000	ADP	Single Stage - One Envelope					Bids will be invited as per allocation / releases of funds
iii	PHQ District South Garden Road Karachi											
a	Providing and fixing Live Electric Wire		10.000									
5	ADP # 735 of 2016-17 Construction of Police Station (Category-C) & Bachelor Barracks (Ground + 1) at Nindo District Badin		5.000	37.198	14.349	ADP	Single Stage - One Envelope					Bids will be invited as per allocation / releases of funds
i	Internal & External Services (Civil & Electric Work)											
6	ADP # 740 of 2016-17 Construction of Compound Wall alongwith 04 Watch Towers in Police Complex and Residance of Officers of Mirpurkhas		40.219	40 219	8.000	ADP	Single Stage - One Envelope					Bids will be invited as per allocation / releases of funds

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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
7	ADP # 741 of 2016-17 Construction of Compound Wall of Police Line Larkana		48.467	48.467	8.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
8	ADP # 742 of 2016-17 Improvement / Strengthening of Security to Police RTC Hyderabad at Ganjo Takar (Construction of Compound Wall with Watch Towers)		48.629	48.629	8.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
9	ADP # 743 of 2016-17 Improvement / Strengthening of Security to SCTC Sakrand (Construction of Boundary Wall with Watch Towers)		48.629	48.629	8.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
10	ADP # 744 of 2016-17 Improvement / Strengthening of PTC Saeedabad, Karachi (Construction of Boundary Wall with Watch Towers)		49.732	49.732	8.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
11	ADP # 745 of 2016-17 Improvement / Strengthening of Security to PTC Larkana (Construction of Boundary Wall with Watch Towers)		48.629	48.629	8.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
12	ADP # 746 of 2016-17 Construction of Police Station Building (Category-C) at Kario Ganhwar Taluka Golarchi		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
13	ADP # 747 of 2016-17 Construction of Police Station Building (Category-C) at Tando Ghulam Hyder		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
14	ADP # 748 of 2016-17 Construction of Police Station Building (Category-C) at Dando Taluka Tando Ghulam Hyder		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				



S No	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
15	ADP # 749 of 2016-17 Construction of Police Station (Category-C) at Melap Bund Village Haibat Khan Bajkani		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
16	ADP # 750 of 2016-17 Construction of Police Station (Category-C) at Thul Taluka Thul		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
17	ADP # 751 of 2016-17 Construction of Police Station (Category-C) at Orangi Town, Karachi		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
18	ADP # 752 of 2016-17 Construction of Police Station (Category-C) at Pirabad, Karachi		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
19	ADP # 753 of 2016-17 Construction of Police Station (Category-C) at Thano Bola Khan		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
20	ADP # 754 of 2016-17 Construction of Police Station (Category-C) at Punhal Khan Chandio Taluka sakrand		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
21	ADP # 755 of 2016-17 Construction of Police Station (Category-C) at P.S Ghumrah Taluka Sukkur		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
22	ADP # 756 of 2016-17 Construction of Police Station (Category-C) at P.S Taluka Bakrani		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
23	ADP # 757 of 2016-17 Construction of Police Station (Category-C) at P.S Shaheed Mohtarma Benazir University, Larkana		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
24	ADP # 758 of 2016-17 Construction of Police Station (Category-C) at P S Hatri Ghulam Shah, Taluka Bakrani		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				

S No	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
25	ADP # 759 of 2016-17 Construction of Police Station (Category-C) at P.S Traffic Larkana City		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
26	ADP # 760 of 2016-17 Construction of Police Station (Category-C) at P.S Taluka Larkana		29.000	29.000	7.250	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
27	ADP # 761 of 2016-17 Construction of Police Station at P S Pano Aqil Cantt:		40.000	40.000	10.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
28	ADP # 762 of 2016-17 Construction of Office accommodation with residence bungalow (Category-III) for DSP Taluka Bakrani		20.000	20.000	5.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
29	ADP # 763 of 2016-17 Improvement / Strengthening of Security to Police RTC Khairpur (Compound Wall with Watch Towers)		40.000	40.000	10.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
30	ADP # 764 of 2016-17 Improvement / Strengthening of Security at PTC Shahdadpur (Compound Wall with Watch Towers)		40.000	40.000	10 000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
31	ADP # 765 of 2016-17 Improvement / Strengthening of Security at Police HQrs Badin (Compound Wall with Watch Towers)		40.000	40.000	10.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
32	ADP # 766 of 2016-17 Improvement / Strengthening of Security at P.S Village Uderolal (Compound Wall with Watch Towers)		40.000	40.000	10.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
33	ADP # 767 of 2016-17 Construction of Auditorium for 500 Persons at PTC Shahdadpur		40.000	40.000	10.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				

S. No	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
34	ADP # 768 of 2016-17 Construction of office of Project Director, Police & Prison Works, Hyderabad		20.000	20 000	5.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
35	ADP # 769 of 2016-17 Renovation and Rehabilitation of Residential Quarters of Police Line Sukkur		11.000	11.000	2.750	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
36	ADP # 770 of 2016-17 Providing Solar Electrification for Police Station of District Shikarpur at (i) Golo Dero (ii) Ghulam Shah at Fatehpur (iii) Jahanwah village Sheranpur		5.000	5.000	5.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
37	ADP # 771 of 2016-17 Construction of District Police Head Quarter at Tando Muhammad Khan		482.000	482.000	120.500	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
38	ADP # 772 of 2016-17 Rehabilitation, Renovation and Upgradation of Police Head Quarter Chowkandi Karachi		80.000	80.000	20.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
39	ADP # 773 of 2016-17 Establishment of Traffic Police Head Quarter at Chowkandi Karachi		75.000	75.000	18.750	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
40	ADP # 774 of 2016-17 Construction pf District Police Head Quarter at Jamshoro		482.000	482.000	120.500	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
41	ADP # 775 of 2016-17 Establishment of Forensic Laboratory in Sindh at Karachi		1,139.327	2663.430	50.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
42	ADP # 776 of 2016-17 Construction of Multi Storeyed Flats for Grade 19/20 Officers Sindh Police of Karachi (20 Nos)			327.502	40.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
	i Electric work of main bulding (G+10)		20.000									
	ii Internal & External Services (Civil)		20.000									

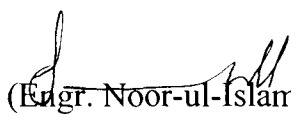
Sl. No.	Description of Project/Unit	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP/ Non-ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
43	Construction of Residential Accommodation for Constable & Head Constable in Karachi (616 Nos) (ADP # 77 of 2016-17)											
	a) PS Risala Karachi											
	i) Internal & External Electric work to Flat # 01 to 20		4 000									
	ii) Internal & External Electric work to Flat # 21 to 40		4 000									
	c) External Development, Water Supply & Sanitary Fitting with Internal & External Drainage to Flat # 01 to 20		2 000									
	d) External Development, Water Supply & Sanitary Fitting with Internal & External Drainage to Flat # 21 to 40		2 000									
	e) Internal & External San Gas Fitting to Flat # 01 to 20		1 000									
	f) Internal & External San Gas Fitting to Flat # 21 to 40		1 000									
	g) Civil Work for Flat # 41 to 60 (Ground + 4)		38 000									
				117 000	100 000	ADP	Single Stage - One Envelope					
	b) PHQ Garden Plot Karachi Police (104 Flats)											
	i) Internal & External Electric work to Flat # 01 to 20		4 000									
	ii) Internal & External Electric work to Flat # 21 to 40		4 000									
	c) External Development, Water Supply & Sanitary Fitting with Internal & External Drainage to Flat # 01 to 20		2 000									
	d) External Development, Water Supply & Sanitary Fitting with Internal & External Drainage to Flat # 21 to 40		2 000									
	e) Internal & External San Gas Fitting to Flat # 01 to 20		1 000									
	f) Internal & External San Gas Fitting to Flat # 21 to 40		1 000									
	g) Civil Work for Flat # 41 to 60 (Ground + 4)		38 000									

Sl. No.	Name of the Institution	Estimated Expenditure (where applicable)	Estimated Expenditure	Allocated Funds	Source of Funds/ADP	Proposed Method	Timing of Procurement				Remarks	
							1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
2	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
3	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
4	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
5	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
6	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
7	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
8	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
9	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
10	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
11	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
12	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
13	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
14	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
15	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
16	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
17	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
18	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
19	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
20	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
21	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
22	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
23	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
24	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
25	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
26	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
27	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
28	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
29	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
30	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
31	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
32	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
33	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
34	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
35	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
36	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						
37	Government Engineering College, Khamgaon	10.00	10.00	10.00	ADP	Direct purchase						

INVESTMENT PROJECTS		ESTIMATED COSTS		ESTIMATED REVENUES		ESTIMATED NET BENEFITS	
PROJECT NAME	LOCATION	ESTIMATED COSTS	ESTIMATED REVENUES	ESTIMATED NET BENEFITS	ESTIMATED COSTS	ESTIMATED REVENUES	ESTIMATED NET BENEFITS
1. Construction of a new road from the village to the market.	1.5 km	100,000	0	100,000	100,000	0	100,000
2. Construction of a new school building.	2.5 km	200,000	0	200,000	200,000	0	200,000
3. Construction of a new health center.	3.5 km	150,000	0	150,000	150,000	0	150,000
4. Construction of a new water supply system.	4.5 km	300,000	0	300,000	300,000	0	300,000
5. Construction of a new electricity line.	5.5 km	400,000	0	400,000	400,000	0	400,000
6. Construction of a new irrigation system.	6.5 km	500,000	0	500,000	500,000	0	500,000
7. Construction of a new market building.	7.5 km	100,000	0	100,000	100,000	0	100,000
8. Construction of a new community center.	8.5 km	50,000	0	50,000	50,000	0	50,000
9. Construction of a new library.	9.5 km	30,000	0	30,000	30,000	0	30,000
10. Construction of a new sports ground.	10.5 km	20,000	0	20,000	20,000	0	20,000



S. No	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
44	ADP # 778 of 2016-17 Improvement / Strengthening of Security to Police Residential Colony of District Ghotki (Construction of Boundary wall with Watch Towers)		27.000	27.000	6.750	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
45	ADP # 779 of 2016-17 Construction of SSP House District Ghotki		20.000	20.000	5.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
46	ADP # 801 of 2016-17 Block Allocation for six (6) Phased out schemes of ADPs of Police Department			620.726	27.000	ADP	Single Stage - One Envelope	Bids will be invited as per allocation / releases of funds				
	Police Package											
	i DPO / SSP Office and Residence at Tando Allah Yar											
	a Civil work (Remaining work)		8.100									
	b Internal & External Electric work (Remaining work)		1.000									

  
 (Engr. Noor-ul-Islam)  
 Superintending Engineer  
 Police Works, Sindh  
 Karachi