**WORKS & SERVICES DEPARTMENT**

**ANNUAL PROCUREMENT PLAN**

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Description of Procurement** | **Quantity**  **(where**  **applicable)** | **Estimated unit**  **Cost (where**  **applicable)** | **Fund Allocated** | **Source of**  **Funds (ADP/**  **Non ADP)** | **Proposed**  **Procurement**  **method** | **Timing of procurements** | | | | **Remarks** |
| **1stQtr** | **2nd**  **Qtr** | **3rd**  **Qtr** | **4th**  **Qtr** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
|  | Supplying & Installation of Five (5) Printers, Five (5) Computers with LCD, Five (5) UPS for Computers, One Multimedia Five Water Dispenser, Two Split A.C 1.5 Ton, One Photo Copier Machine & Furniture and Fixture. | --- | Offer Rate |  | Non ADP | QCBS |  |  | √ |  |  |