**ANNUAL PROCUREMENT PLAN**

**ORNGI ZONE (DISTRICT MUNICIPAL CORPORATION WEST)**

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S. # | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of  completion |
| a | b | c | d | e | f | g | h | i | j | k | l |
| 1. | Rehabilitation Repairing of RCC pipe & in ward # 01, near Madina Masjid & saddiqa Masjid, in U.C # 12, Orangi Zone DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 2. | Repair of sewerage System in sector 1-A, & 7-A, near M.N.A office, in U.C 13, Orangi Zone, DMC (West). Karachi. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 3. | Repair & Construction of Sewerage Line near Liaquat Chowk in U.C # 16, Orangi Zone. DMC (W). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 4. | P/L RCC PIPE & Winching of sewerage line in yousuf Goth, in U.C # 38 Surjai Town, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 5. | Repairing of Sewerage Line and Broken Main Holes in Bangla Bazar in U.C # 17, Orangi Zone DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 6. | Repairing of Broking Main Hole and Cover in ward # 1,2,3,& 4, in U.C -18, Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 7. | Repair & Construction of Sewerage Line near Baba Willayat Ward # 03, in U.C # 19, Orangi Zone DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 8. | Rehabilitation of R.C.C pipe & main Hole near Ibrahim Ali Bhai School in U.C # 20, Orangi zone DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 9. | Rehabilitation & repairing of cc street in Lal Shabaz Nagar and other places, in U.C # 26, Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 10. | Construction of Rcc pipe at Jinnaha Colony, near Baloch Goth in U.C # 27, Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 11. | Maintenance and Construction of CC Street in 14/G, Ward # 04 in U.C # 28, Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 12. | Improvement repairing of Broken C.C & pipe and Main Hole Paradise School at Ammazai Mohallah, in U.C-21, Orangi Zone, D.M.C (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |
| 13. | Rehabilitation of sewerage System i/c Main Holes near House # 1720 , Haryana Colony and other Area, in U.C # 21, Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 12.04.2017 | In due course | In due course |

*Zahid Fayyaz* *Khalid Qurash Nazeer Ahmed Khalefo*

EXECUTIVE ENGINEER Assistant Director SUPERINTENDING ENGINEER

(B&R) ORANGI ZONE (SBCA) Karachi Sindh DMC (WEST)

DMC (west) MEMBER CHAIRMAN

MEMBER