

DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD. ANNUAL PROCUREMENT PLAN FOR PROCUREMENT OF "SOLAR PANELS APPLIANCES (COMPLETE SOLUTION) AND DRINKING WATER TANKS/ELECTRIC WATER COOLER" FOR PRIMARY/ MIDDLE/ ELEMENTARY & LOWER SECONDARY SCHOOLS, UNDER SSB/OTG FOR THE YEAR 2016-17 AS PROVIDED UNDER RULE NO.11 OF SPPRA 2010.

SR.#	Description of Procurement	Quantity (Where application)	Estimated unit cost (Where application)	Estimate d total cost (in million Rs.)	Estimate d allocation (in million Rs.)	Funds allocation (in million Rs.)	Source of funds (ADP/Non ADP)	Proposed procureme nt method	Timing of Procurement 2015-2016				Timing of Procurement 2016-2017			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	<u>Solar Plate Superior Quality</u> 150 Watts 2 X 4 feet	1200	N/A	Rs:- 34.582 Million	Rs:- 34.582 Million	Rs:- 34.582 Million	Non-Salary, SSB/OTG 2016-17	National opening competitive bidding								100%
2	<u>Solar Plate Engle Iron Stand</u> 2 x 4 feet & 1 ½ " Englar Iron Frame	1200	N/A													100%
3	<u>Battery Superior Quality</u> 180 Amper Superior Quality	300	N/A													100%
4	<u>Battery Superior Quality</u> 200 Amper Superior Quality	120	N/A													100%
5	<u>CEILING FAN Superior Quality</u> 12 Volts DC Size 56" standard quality.	2500	N/A													100%
6	<u>Solar LED Tube Lights Superior Quality</u> 22" Size 12 Volts DC.	400	N/A													100%
7	<u>Solar Motor Pump 140 Watts</u> Superior Quality 12 Volts DC.	400	N/A													100%
8	<u>Controller Superior Quality</u> 50 Amper	300	N/A													100%
9	<u>Drinking Water Tank Full Size Fiber (Cool) Superior Quality</u> 110 Liters	120	N/A													100%
10	<u>Drinking Water Tank Medium Size Superior Quality 90 Liters</u>	200	N/A													100%
11	<u>Drinking Water Tank Small Size Superior Quality 80 Liters</u>	150	N/A													100%
12	<u>Electric Water Cooler Superior Quality with Stabilizer 4000 Watts</u>	150	N/A													100%

District Education Officer
(Primary), Jacobabad