

DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD. ANNUAL PROCUREMENT PLAN FOR PROCUREMENT OF "SOLAR PANELS APPLIANCES (COMPLETE SOLUTION) AND DRINKING WATER TANKS/ELECTRIC WATER COOLER" FOR PRIMARY/ MIDDLE/ ELEMENTARY & LOWER SECONDARY SCHOOLS, UNDER SSB/OTG FOR THE YEAR 2016-17 AS PROVIDED UNDER RULE NO.11 OF SPPRA 2010.

SR.#	Description of Procurement	Quantity (Where application)	Estimated unit cost (Where application)	Estimated total cost (in million Rs.)	Estimated allocation (in million Rs.)	Funds allocation (in million Rs.)	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of Procurement 2015-2016				Timing of Procurement 2016-2017						
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
1	<u>Solar Plate Superior Quality</u> 150 Watts 2 X 4 feet	1200	N/A	Rs:- 34.582 Million	Rs:- 34.582 Million	Rs:- 34.582 Million	Non-Salary, SSB/OTG 2016-17	National opening competitive bidding									100%		
2	<u>Solar Plate Engle Iron Stand</u> 2 x 4 feet & 1 ½ " Englar Iron Frame	1200	N/A																100%
3	<u>Battery Superior Quality</u> 180 Amper Superior Quality	300	N/A																100%
4	<u>Battery Superior Quality</u> 200 Amper Superior Quality	120	N/A																100%
5	<u>CEILING FAN Superior Quality</u> 12 Volts DC Size 56" standard quality.	2500	N/A														100%		
6	<u>Solar LED Tube Lights Superior Quality</u> 22" Size 12 Volts DC.	400	N/A														100%		
7	<u>Solar Motor Pump 140 Watts Superior Quality</u> 12 Volts DC.	400	N/A														100%		
8	<u>Controller Superior Quality</u> 50 Amper	300	N/A														100%		
9	<u>Drinking Water Tank Full Size Fiber (Cool) Superior Quality</u> 110 Liters	120	N/A														100%		
10	<u>Drinking Water Tank Medium Size Superior Quality 90 Liters</u>	200	N/A														100%		
11	<u>Drinking Water Tank Small Size Superior Quality 80 Liters</u>	150	N/A														100%		
12	<u>Electric Water Cooler Superior Quality with Stabilizer 4000 Watts</u>	150	N/A														100%		

District Education Officer
(Primary), Jacobabad