

PROCUREMENT PLAN (DEVELOPMENT / CAPITAL)

Sr. #	Name of Scheme	Estimated Cost	Allocation Funds for 2016-17	Cost of ongoing works (expenditure already incurred)	Funds earmarked for ongoing works	Cost of New works (componenst)	Funds for Now works (d-f)	Nature of Procurement	Method of Procurement	Actual Date of Advertisement	Anticipated Date of Start	Anticipated Date completion	Remarks
a	b	c	d	e	f	g	h	i	j	k	l	m	n
1	ADP Schemes	77.76	38.88	0.000	38.88	77.76	38.88	Improvement	Open competative bidding (LCB) signal stage one evelop procedure	15-05-17	20-05-17	19-05-18	