## DISTRICT EDUCATION OFFFICER (ELEM:, SEC & HIGHER SECONDARY) JACOBABAD.

No.DEO(E,S&HS)JCD/Dev./SSB-2016-17/2076 /2017

Dated: 07-04-2

## NOTICE INVITING TENDER

The District Education Offficer (E,S&HS), Jacobabad invites sealed tenders for procurement of "Stationary, Sports, Inclass Materials, Library & Laboratory, Furniture & Fixture, Solar Panels/Drinking water Tank & Other School Goods and Supplies for Elementary, Middle, Lower Secondary High & Higher Secondary Campus Schools of Jacobabad District under School Specific Budget / One Time Grant / District ADP 2016-17 as per single stage two envelope procurement processes as under:

Tender ref.	Package Description	Quantity & Specifications	Bid Submission Date & time	Technical Bid opening date & Time	Financial Bid opening date & time
SSB-475	In-class material items	Refer bidding documents	27/04/2017 2:00 PM	27/04/2017 2:30 PM	02/05/2017 12:00 PM
SSB-476	Library Laboratory items	- do -	27/04/2017 2:00 PM	27/04/2017 2:30 PM	02/05/2017 12:00 PM
SSB-478	Sports items	- do -	27/04/2017 2:00 PM	27/04/2017 2:30 PM	02/05/2017 12:00 PM
SSB-480	Stationery items	- do -	27/04/2017 2:00 PM	27/04/2017 2:30 PM	02/05/2017 12:00 PM
SSB /OTG	Furniture & Fixture	-do-	27/04/2017 02:00 PM	27/04/2017 2:30 PM	02/05/2017 12:00 PM
SSB /OTG	Solar Panels / D-Water Tank	-do-	27/04/2017 02:00 PM	27/04/2017 2:30 PM	02/05/2017 12:00 PM

Bidding documents can be obtained on submission of a written application, upon payment of non-refundable fee of Rs.3,000/- [Three Thousand] each as shown description items, through bank draft / pay order drawn in favor of District Education Officer (E,S&HS), Jacobabad from the address given below from 9:00 am to 4:30 pm after the publication of Notice Inviting Tender till closing thereof i.e 27-04-2017 up to 1:30 PM.

Bid should be submitted at the Office of District Education Officer (E,S&HS), **Jacobabad**, at the address mentioned below, on or before the last date and time of bid submission. Received bids shall be opened at the same address on the bid opening date and time as mentioned above.

Bid Security of 2% of the bid price must be accompanied by **Financial Proposal** in sealed envelope in form of Pay Order/Bank Draft from any Scheduled Bank in favor of District Education Officer (E,S&HS), **Jacobabad**.

Bids must be delivered to the address below on or before 27-04-2017 at 02:00 pm. Bids will be opened in presence of bidders or their representatives who choose to attend at 02:30 pm same day.

Under following conditions bid will be rejected:-

- Conditional and telegraphic bids/tenders.
- (ii) Bids not accompanied by bid security of required amount and form.
- (iii) Bids received after the specified date and time.
- (iv) Bids of black listed firms.

The Procuring Agency reserves the right to reject all or any bids of to enhance the quantity subject to the relevant provisions of SPPRA Rules-2010 (Amended-2013). No bids shall be entertained after the last bid submission date and time as mentioned above. The Tender Notice can also be downloaded from the SPPRA website: <a href="https://www.pprasindh.gov.pk">www.pprasindh.gov.pk</a>

All applicable Government Taxes shall apply.

Address:-District Education Officer (E,S&HS). Jacobabad

Phone: O722-941064 Fax#0722-921064

Email: doeshsjed a gmail.com

(Sadique Ali Katohar)

District Education Officer
(Elem: Sec & Higher Sec) Jacobabad

DISTRICT EDUCATION OFFICER (ESHS) JACOBABAD ANNUAL PROCUREMENT PLAN FOR PROCUREMENT OF "SOLAR PANELS APPLIANCES (COMPLETE SOLUTION) AND DRINKING WATER TANKS" FOR MIDDLE/ ELEMENTARY/ LOWER SECONDARY/HIGH & HIGHER SECONDARY SCHOOLS, UNDER SSB/OTG FOR THE YEAR 2016-17 AS PROVIDED UNDER RULE NO.11 OF SPPRA 2010( REVISED-2013).

	Description of Procurement	Quantity	Estimated	Estimated	Estimated -	Funds	Source of	Proposed	Timing	of Procus	rement 20	15-2016	Timing	of Procu	rement 20	016-2017
SR.#		(Where applicati on)	unit cost (Where application)	total cost (in million Rs.)	allocation (in million Rs.)	allocation (in million Rs.)	funds (ADP/Non ADP)	t method	Q1	Q2	Q3	Q4	QI	Q2	Q3	Q4 '
	100-SOLA	R PANE	LS (COM	PLETE) (	6-Higher S	Sec: Schoo	l, 32-High	Schools &	62-M	iddle So	chools a	ll kind)		***************************************		
1	Solar Plate Superior Quality 150 Watts 2 X 4 feet	392	N/A													100%
2	Solar Plate Engle Iron Stand 2 x 4 feet & 1 ½ " Englar Iron Frame	392	N/A				Non-									100%
3	Battery Superior Quality 180 Amper Superior Quality	78	N/A	8.126	8.126	8.126	Salary, SSB /									100%
4	Ceiling Fac Superior Quality  12 Volts DC Size 56" standard quality.	784	N/A				OTG 2016-17									100%
5	Saver 12 Volts DC.	784	N/A				2010-17									100%
6	Controller Superior Quality 50 Amper	78	N/A													100%
	<u>125-L</u>	Prinking	Water Ta	nk (6-Hig	her Sec: S	chool, 42-l	ligh Scho	ols & 77-N	1iddle	Schools	all kine	d)	,			
7	<u>Drinking Water Tank Full Size Fiber (Cool)</u> <u>Superior Quality</u>	48	N/A	5.000	5.000	5.000	Non- Salary, SSB/									100%
8	Drinking Water Tank Medium Size Superior Quality		N/A				OTG 2016-17									100%
9	12 Volts Water Pump	48	N/A													100%
	Tota	al Estima	ated Cost:-	13.126	13.126	13.126										

DISTRICT EDUCATION OFFICER (E,S&HS) JACOBABAD. ANNUAL PROCUREMENT PLAN FOR PURCHASE OF LIBRARY AND LABORATORY FOR MIDDLE/ ELEMENTARY SECONDARY HIGHER SECONDARY SCHOOLS, BUDGET OF SSB FOR THE YEAR 2016-17 AS PROVIDED UNDER RULE NO.11 OF SPPRA 2010.

31.24		Quantity	Estimated unit	Estimated total	Estimated	Funds	Source of	Proposed	Timin	of Procur	ement 201	5-2016	Timin	g of Procur	ement 201	6-2017									
SR.#	Description of Procurement	(Where application)	cost (Where application)	cost (in million Rs.)	allocation (in million Rs.)	allocation (in million Rs.)	funds (ADP/Non ADP)	procuremen t method	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
1	476-Dictionary (English to Sindhi)	150	N/A	2.205	2.205	2.205	Non-Salary, SSB 2016-17									100%									
2	476-Dictionary (English to Urdu)	150	N/A													100%									
3	476-Dictionary (English to English)	150	N/A													100%									
	(new edition, 6** 8')Hard bound		N/A												100%										
4	476-Vernier Caliper	400	N/A														100%								
5	476-Children Encyclopedia	400	N/A													100%									
	Standard size and quality		N/A													100%									
6	476-History books (7° 9')Card bound Sindhi	200	N/A													100%									
	476-History books (7* * 9')Card bound Urdu	200	N/A													100%									
8	476-History books (7 9)Card bound English	200	N/A													100%									
9	476-Kids Magazines	200	N/A													100%									
10	476-News Paper	200	N/A													100%									
	476-Story book	300	N/A													100%									
12	476-Reference book	300	N/A													100%									
13	476-Physical balance	500	N/A													100%									
	476-Heart Model	500				1										100%									
14	Plastic Molded China															100%									
15	476-Brain Model	500		]												100%									
16	476-Microscopic Lens	500											0			100%									
1/	476-Bar Magnet Size 4"	500														100%									
	476-U Shape Magnet	500																							100%

19	476-Spring Balance	500	
20	476-Meter Scale	2500	
21	476-Test tubes	950	
	476-Prism	1500	and the same
22	2" Glass		
23	476-Pulley	999	
	476-Tripod Stand	900	
24	(iron)	900	
25	476-Eye Model	800	
26	476-Thermometer centigrade 110C	950	
27	476-Thermometer Fahrenheit	950	
28	476-Model of Teeth	500	
29	476-Test tube stand	500	
30	476-Concave lens	900	
31	476-Convex lens	300	
	476-Torch	150	
32	Medium Size chargeable		
33	476-Model of Stomach	800	
33	Plastic Moided China		
34	476-Model of Lungs	800	
35	476-Model of Ears	800	
33	China		
36	476-Aeesay Sindhi Seekhein (With CD)	500	
37	476-A Comprehensive English Sindhi Dictionary	200	
38	476-Directory of Language and Scripts of South Asia	200	
39	476-Dictionary of Hematology	200	
40	476-A Dictionary -	200	
41	476-Faraizul Islam Sindh	200	
42	476-Wild Life of	200	

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476-Laree aen 200 Kachhee Mahavra 476-Namira Sciensdana 44 200 (Renowned Scientist) Vol:1 476-Rahat ul 45 200 Muamneen 476-Namira Sciensdana 46 200 (Renowned Scientist) Vol:2 476-Namira Sciensdana 200 (Renowned Scientist) Vol.3 476-Sangeet 200 Sansaar 476-Sindh Jay 49 Qadeem Asaran Ji 200 Dictionary 476-Sindhi Boli 200 Aen Lipia jo Ithas 476-Sindhi Boli me 51 Grammar Navesia 200 Ji Irtga 476-Sindhi Lok 52 Geet (Boli-a-ji 200 Osar) 476-Sindhi Moli-53 Babat Maqala Aen 200 Mazmoon (Vol. 3) 476-Sındhi Boli-a-200 io Grammar 476-Sindhi 55 Language & 200 Literature (A Brief Account) 476-Sindhi Language & 56 Literature at a 150 glance 476-Sindhi 150 Language 476-Sindhi Proverbs: A 150 linguistic and Socio-Cultural Study 59 476-Sindhi Sotiyat 150 476-Tijarat Aen 150 Bankari Jee Lughat

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## DISTRICT EDUCATION OFFFICER (ELEM:, SEC & HIGHER SECONDARY) JACOBABAD.

No.DEO(E,S&HS)JCD/Dev./SSB-2016-17/5476 /2017

Dated: 07-04-2017

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SSB-478	Sports items	- do -	27/04/2017 2:00 PM	27/04/2017 2:30 PM	02/05/2017 12:00 PM
SSB-480	Stationery items	- do -	27/04/2017 2:00 PM	27/04/2017 2:30 PM	02/05/2017 12:00 PM
SSB /OTG	Furniture & Fixture'	-do-	27/04/2017 02:00 PM	27/04/2017 2:30 PM	02/05/2017 12:00 PM
SSB /OTG	Solar Panels / D-Water Tank	-do-	27/04/2017 02:00 PM	27/04/2017 2:30 PM	02/05/2017 12:00 PM

Bidding documents can be obtained on submission of a written application, upon payment of non-refundable fee of Rs.3,000/- [Three Thousand] each as shown description items, through bank draft / pay order drawn in favor of District Education Officer (E,S&HS), Jacobabad from the address given below from 9:00 am to 4:30 pm after the publication of Notice Inviting Tender till closing thereof i.e 27-04-2017 up to 1:30 PM.

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All applicable Government Taxes shall apply.

Address:-District Education Officer (E,S&HS). Jacobabad

Phone: O722-941064 Fax#0722-921064

Email: doeshsjed a gmail.com

(Sadique Ali Katohar) District Education Officer

(Elem: Sec & Higher Sec) Jacobabad

DISTRICT EDUCATION OFFICER (ESHS) JACOBABAD ANNUAL PROCUREMENT PLAN FOR PROCUREMENT OF "SOLAR PANELS APPLIANCES (COMPLETE SOLUTION) AND DRINKING WATER TANKS" FOR MIDDLE/ ELEMENTARY/ LOWER SECONDARY/HIGH & HIGHER SECONDARY SCHOOLS, UNDER SSB/OTG FOR THE YEAR 2016-17 AS PROVIDED UNDER RULE NO.11 OF SPPRA 2010 (REVISED-2013).

	Description of Procurement	Quantity		Estimated	Estimated -	Funds	Source of	Proposed	Timing	of Procu	rement 20	15-2016	Timing	of Procu	rement 20	16-2017
SR.#	·	(Where applicati on)	Estimated unit cost (Where application)	total cost (in million Rs.)	allocation (in million Rs.)	allocation (in million Rs.)	funds (ADP/Non ADP)	procuremen t method	QI	Q2	Q3	Q4	QI	Q2	Q3	Q4 *
	100-SOLAI	R PANE	LS (COM	PLETE) (	6-Higher S	Sec: Schoo	l, 32-High	Schools &	62-M	ddle Se	chools a	ll kind)				
1	Solar Plate Superior Quality 150 Watts 2 X 4 feet	392	N/A													100%
1	Solar Plate Engle Iron Stand 2 x 4 feet & 1 ½ " Englar Iron Frame	392	N/A				Non-									100%
3	Battery Superior Quality 180 Amper Superior Quality	78	N/A	8.126	8.126	8.126	Salary, SSB /									100%
4	Ceiling Fac Superior Quality 12 Volts DC Size 56" standard quality.	784	N/A				OTG 2016-17									100%
5	Saver 12 Volts DC	784	N/A				2010-17									100%
6	Controller Superior Quality 50 Amper	78	N/A													100%
	<u>125-D</u>	rinking	Water Ta	nk (6-Hig	her Sec: Se	chool, 42-l	ligh Scho	ols & 77-N	1iddle !	Schools	all kine	d)				
7	<u>Drinking Water Tank Full Size Fiber (Cool)</u> <u>Superior Quality</u>	48	N/A	5.000	5.000	5.000	Non- Salary,									100%
8	Drinking Water Tank Medium Size Superior Quality	48	N/A				SSB / OTG 2016-17									100%
9	12 Volts Water Pump	48	N/A													100%
	Tota	al Estima	ated Cost:-	13.126	13.126	13.126										

DISTRICT EDUCATION OFFICER (E,S&HS) JACOBABAD. ANNUAL PROCUREMENT PLAN FOR PURCHASE OF LIBRARY AND LABORATORY FOR MIDDLE/ ELEMENTARY SECONDARY HIGHER SECONDARY SCHOOLS, BUDGET OF SSB FOR THE YEAR 2016-17 AS PROVIDED UNDER RULE NO.11 OF SPPRA 2010.

	S. Carlo	Quantity	Estimated unit	Estimated total	Estimated	Funds	Source of	Proposed	Timin	of Procur	ement 201	5-2016	Timin	g of Procur	ement 20:	6-2017								
SR.#	Description of Procurement	(Where application)	cost (Where application)	cost (in million Rs.)	allocation (in million Rs.)	allocation (in million Rs.)	(ADP/Non ADP)	procuremen t method	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
1	476-Dictionary (English to Sindhi)	150	N/A	2.205	2.205	2.205	Non-Salary, SSB 2016-17									100%								
2	476-Dictionary (English to Urdu)	150	N/A													100%								
3	476-Dictionary (English to English)	150	N/A													100%								
	(new edition, 6** 8')Hard bound		N/A														100%							
4	476-Vernier Caliper	400	N/A													100%								
5	476-Children Encyclopedia	400	N/A													100%								
2	Standard size and quality		N/A													100%								
6	476-History books (7" * 9")Card bound Sindhi	200	N/A													100%								
7	476-History books (7' * 9')Card bound Urdu	200	N/A													100%								
8	476-History books (7' * 9')Card bound English	200	N/A															100%						
9	476-Kids Magazines	200	N/A													100%								
10	476-News Paper	200	N/A	1		1										100%								
	476-Story book	300	N/A	1												100%								
12	476-Reference book	300	N/A													100%								
13	476-Physical balance	500	N/A													100%								
	476-Heart Model	500		]												100%								
14	Plastic Molded China															100%								
15	476-Brain Model	500		]												100%								
16	476-Microscopic Lens	500														100%								
17	476-Bar Magnet Size 4*	500																						100%
18	476-U Shape Magnet	500														100%								

19	476-Spring Balance	500	
20	476-Meter Scale	2500	
21	476-Test tubes	950	
	476-Prism	1500	
22	2" Glass		
23	476-Pulley	999	
	476-Tripod Stand		
24	(iron)	900	
25	476-Eye Model	800	
26	476-Thermometer	950	
27	centigrade 110C 476-Thermometer Fahrenheit	950	
	476-Model of		
28	Teeth	500	
29	476-Test tube	500	
30	stand 476-Concave lens	900	
-	476-Convex lens	300	
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32	476-Torch	150	
34	Medium Size chargeable		
	476-Model of	000	
33	Stomach	800	
33	Plastic Moided		
_	China		
34	476-Model of Lungs	800	
	476-Model of Ears	800	
35	Plastic Molded China		
36	476-Aeesay Sindhi Seekhein (With CD)	500	
37	476-A Comprehensive English Sindhi Dictionary	200	
38	476-Directory of Language and Scripts of South Asia	200	
39	476-Dictionary of Hematology	200	
40	476-A Dictionary - Sindhi (Devnagri) and English	200	
41	476-Faraizul Islam Sindh	200	
42	476-Wild Life of Sindh (Jungli Jeewat)	200	

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43	476-Laree aen Kachhee Mahavra	200	
44	476-Namira Sciensdana (Renowned Scientist) Vol:1	200	3
45	476-Rahat ul Muamneen	200	
46	476-Namira Sciensdana (Renowned Scientist) Vol.2	200	
47	476-Namira Sciensdana (Renowned Scientist) Vol.3	200	
48	476-Sangeet Sansaar	200	
49	476 Sindh Jay Qadeem Asaran Ji Dictionary	200	
50	476-Sindhi Boli Aen Lipia jo Ithas	200	
51	476-Sindhi Boli me Grammar Navesia Ji Irtga	200	
52	476-Sindhi Lok Geet (Boli-a-ji Osar)	200	
53	476-Sindhi Moli- Babat Maqala Aen Mazmoon (Vol. 3)	200	
54	476-Sindhi Boli-a- jo Grammar	200	
55	476-Sindhi Language & Literature (A Brief Account)	200	
56	476-Sindhi Language & Literature at a glance	150	
57	476-Sindhi Language	150	
58	476-Sindhi Proverbs: A linguistic and Socio- Cultural Study	150	
59	476-Sindhi Sotiyat	150	
60	476-Tijarat Aen Bankari Jee Lughat	150	

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1	476-Wakt Aen Imtehan	150	
	476-Zabiha Aen Shikar	150	0
53	476-Zarai Science (Fasula Bhajjyoon Aem Meva)	150	2
100	476-Qanoon Ji Lughat	150	
,	476-Urdu Sindhi Dictionary	150	
	476-Lughat-e- Lateefi	150	
7	476-Jamai Sindhi Lughat Vol:1	150	
8	476-Jamai Sindhi Lughat Vol.2	240	
9	476-Library Book	198	

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DISTRICT EDUCATION OFFICER (E,S&HS) JACOBABAD. ANNUAL PROCUREMENT PLANFOR PURCHASE OF SPORTS FOR MIDDLE/ ELEMENTARY SECONDARY HIGHER SECONDARY SCHOOLS, BUDGET OF SSB FOR THE YEAR 2016-17 AS PROVIDED UNDER RULE NO.11 OF SPPRA 2010.

						Funds	Source of	Proposed	Timing	of Procur	ement 201	5-2016	Timin	g of Procur	ement 201	6-2017 •
SR.#	Description of Procurement	Quantity (Where application)	Estimated unit cost (Where application)	total cost (in million Rs.)	Estimated allocation (in million Rs.)	allocation (in million Rs.)	funds (ADP/Non ADP)	procure ment method	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Slide	30	N/A	0.932	0.932	0.932	Non-Salary,									100%
2	Swings	30	N/A				SSB 2016-17									100%
3	Monkey Bar	30	N/A													100%
4	Sea Saw	30	N/A	1												100%
5	478-Air Pumps	400	N/A	1												100%
6	478-Badminton Rackets	800	N/A													100%
7	478-Shuttle-cock (Plastic)	200	N/A													100%
8	(Feathers)	1000	N/A													100%
9	478-Basket Ball	1000	N/A	1												100%
10	478-Baskets	1000	N/A	1												100%
11	478-Cricket Bats (Tennis)	1000	N/A													100%
12	478-Cricket Bats (Tennis)	1176	N/A													100%
13	478-Cricket Bats (Hard Ball)	800	N/A													100%
14	478-Tennis Balls	800	N/A				-									100%
15	478-Tape	500	N/A													100%
16	478-Wickets	950	N/A									-	_			100%
17	478-Hard Balls	200	N/A													100%
18	478-Gloves	950	N/A		1											100%
19	478-Pads	200	N/A	]			1									100%
20	478-Dart Board	200	N/A										1			100%
21	478-Darts	200	N/A													100%
22	478-Football	200	N/A	]		1										100%
23	478-Frisbee	199	N/A				1			1						100%
24	478-Hockey Sticks	1000	N/A	]		1										100%
25	478-Hockey Balls	1000	N/A	1												100%
26	478-Table Tennis Table	12	N/A													100%
27	478-Table Tennis Rackets	3000	N/A													100%
28	478-Table Tennis Balls	1999	N/A	-												100%
29	478-Stopwatch	200	N/A													100%
30	478-Throw Ball	60	N/A													100%
31	478-Cricket Kit Bag	12	N/A													100%

32	478-Keeping Gloves	12	N/A						10 10 10	100%
		7277	3577.45							100%
33	478-Helmet	100	N/A	 						100%
34	478-Ball (Leather)	200	N/A			-				
35	478-Batsman Hand Gloves	200	N/A						- 1	100%
36	478-Abdomen Guard	200	N/A						- H. (1)	100%
37	478-Thigh Guard	200	N/A							100%
38	478-Cricket Practice	80	N/A							100%
39	478-Hockey Helmet	80	N/A							100%
40	478-Hockey Kit Bag	36	N/A							100%
41	478-Hockey Gloves	36	N/A							100%
42	478-Hockey Net	36	N/A							100%
	478-Badminton				_					100%
43	String	36	N/A							
44	478-Badminton Net	36	N/A							100%
45	478-Football Net	36	N/A							100%
46	478-Whistle for	100	N/A							100%
47	478-Table Tennis Net	36	N/A							100%
48	478-Volly Ball	36	N/A			2				100%
49	478-Net Volly Ball	36	N/A							100%
50	478-Skipping Ropes	36	N/A							100%
51	478-Tennis Net	36	N/A							100%

DISTRICT EDUCATION OFFICER (E,S&HS) JACOBABAD. ANNUAL PROCUREMENT PLANFOR PURCHASE OF INCLASS MATERIAL FOR MIDDLE/ ELEMENTARY SECONDARY HIGHER SECONDARY SCHOOLS, BUDGET OF SSB FOR THE YEAR 2016-17 AS PROVIDED UNDER RULE NO.11 OF SPPRA 2010.

			Estimated						Timing	of Procure	ement 201	5-2016	Timing	of Procur	ement 201	6-2017
R.#	Description of Procurement	Quantity (Where application	unit cost (Where application	Estimated total cost (in million Rs.)	Estimated allocation (in million Rs.)	Funds allocation (in million Rs.)	Source of funds (ADP/Non ADP)	Proposed procuremen t method	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	475-Mathematical board	400	N/A	4.946	4.946	4.946	Non-Salary,									1009
2	475-Abacus (small)	100	N/A			100 000	SSB 2016-									1009
3	475-Abacus (medium)	150	N/A				17									1009
- 4	475-Abacus (large)	150	N/A													1009
5	475-Map stand (small)	150	N/A													100
- 6	475-Map stand (medium)	150	N/A													1009
7	475-Soft board (medium)	150	N/A													1009
8	475-Numper Blocks	800	N/A													1009
9	475-English alphabets chart	800	N/A													100
10	475-Urdu alphabet chart	200	N/A													1009
11	475-Puzzles	1000	N/A													1009
12	475-Globe Made of Plastic, size 3 x 3* with Stand	150	N/A													100
13	475-Globe Made of Plastic, size 6 x 6" with Stand	150	N/A													100
14	475-Compass Needle	500	N/A													100
15	475-Life cycle charts	900	N/A													100
16	475-Flash cards animals	500	N/A													100
17	475-Flash cards birds	500	N/A													100
18	475-Flash card sea animals	500	N/A													100
19	475-Flash cards insects	500	N/A													100
20	475-White Board	500	N/A													100
21	475-Stand Board with clips sheet	500	N/A													100
22	475-Pena flex screen with stand	400	N/A													100
23	475-Brush for Drawing (Stable Fair)	500	N/A													100
24	475-Water Colour 12 Colors	3000	N/A													100
25	475-Drawing Board	3000	N/A													100
26	1(420°594)LOCALQUARTY	800	N/A													100
27	475-Drawing frames with other material 2x2, 1/2	3000	N/A													100
	475-Drawing Sheet 20x30 (Local Quality)		N/A													100
_	475-Tracing Paper Pocket	2200	N/A													100
31	475-Remover Duster	5500	N/A													100
32	475-Piece of Cloth (in Meters) Local Quality	1800	N/A													100
	475-Oil Colour	2000	N/A													100
34	Local Brand	1300	N/A													100
35	475-Powder Colour Bottle medium-Local Brand	500	N/A													100
36	475-Colorful papers	2000	N/A													

_	475-Land Skip Charts (Pena Flex)	3000	N/A
38	475-Pair of Scissor	500	N/A
39	475-World Globe Full Size	150	N/A
40	475-Province Map	150	N/A
41	475-Country Map	150	N/A
42	475-World Map	150	N/A
43	475-Wall Clock (Digital)	500	N/A
441	475-Marker Removable (White Board Marker/Board Marker)	4500	N/A
45	475-Florescent Colour	400	N/A
46	475-District Map	400	N/A
47	475-Taluka Map	400	N/A
48	475-Projector Screen	400	N/A
49	475-ABC Chart	400	N/A
50	475-Sindhi Alphabet Chart	400	N/A
51	475-Colors Chart	400	N/A
_	475-Animals Chart	400	N/A
_	475-Birds Chart	400	N/A
-	475-Body Parts Chart	400	N/A
	75-Fruit Chart Chart	400	N/A
	75-Vegetable Chan	400	N/A
_	475-Table Chart	400	N/A
-	475-Geometrical Chan	400	N/A
-	475-Shapes Chart	400	N/A
-	475-Transport Charl	400	N/A
-	475-National Heroes Chart	400	N/A
-	475-Brief History Photo Chart	400	N/A
	75-Sindhi Spelling Chart	400	N/A
-	75-Phonic Spelling Charl	400	N/A
-	75-Numeracy Vocabulary Chart	400	N/A
-	75-Short Vowel Chart	400	N/A
-	475-Long Vowel Chart	400	N/A
	475-Counting Frymes Chart	400	N/A
	475-Cursive Writing Chart	400	N/A
	75-Punctuation Chart	400	N/A
-	75-English Skill Chart	1400	
-	75-Grammar and Punctuation Chart	400	N/A N/A
-	75-Verb and Punctuation Chart	400	
-	75-Life Skill Chart		N/A
-		400	N/A
-	175-Mental Math Chart	400	N/A
	475-Metric Unit and Measurement	400	N/A
-	75-Multiplication Division Chart	400	N/A
-	175-Fraction Decimal Charl	400	N/A
-	175-Geometry Chart	400	N/A
-	175-Multiplication Square Chart	400	N/A
	175-2D Shapes Charl	400	N/A
-	175-3D Chart	400	N/A
	75-Fraction Decimals% Chart	400	N/A
-	75-Geometry Chart	400	N/A
85 4	75-Calories Chart 75-Earth History Chart	400	N/A
mel.		400	N/A

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88 475-Fruit Chart let Chart	400	N/A	1 1	× 98		 		2
89 475-Height Chart	400	N/A N/A						100%
90 475-Human Body Health Chart	400	N/A		5.00		 		100%
91 475-Skeletal @Muscular Chart	400	N/A			_	 _		100%
92 475-Digestive System Charl	400	N/A				 		100%
93 475-Nervous System Chart	400	N/A				 		100%
94 475-Respiratory System Chart	400	N/A		×1				100%
95 475-Cardio Vascular System Charl	400	N/A				 		100%
96 475-Insect Chan	400	N/A		- 4	-			100%
97 475-Vegetable Charl	400	N/A N/A						100%
98 475-Fruit Chan	400	N/A N/A						100%
99 475-Space Chart	400			1				100%
100 475-The Planet Chart	400	N/A						100%
101 475-Earth Moon Chart	400	N/A						100%
102 475-Volume Factors Chart	10.000.00	N/A		1				100%
	400	N/A						100%
103 475-Building a Healthy Boy Balancing Feed and Exercise Chart	400	N/A						100%
104 475-Part of Cell Chart	400	N/A						
105 475-Periodic Table of the Element Chart	400	N/A						100%
106 475-10 Ways To Be A Good Student	400	N/A					+	100%
107 475-Symbol of Math Charl	400	N/A				 		1 200,000,00
108 475-Others	400	N/A						100%
109 White Chaiks Pack of 12 small boxes each of 20 sticks	3000	N/A						100%
110 Iron State:(Trick iron state:22 Guage)(10*8)	400	N/A						100%

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DISTRICT EDUCATION OFFICER (E,S&HS) JACOBABAD. ANNUAL PROCUREMENT PLANFOR PURCHASE OF FURNITURE AND FIXTURE FOR MIDDLE/ ELEMENTARY SECONDARY HIGHER SECONDARY SCHOOLS, 20% OF TOTAL BUDGET OF SSB FOR THE YEAR 2016-17 AS PROVIDED UNDER RULE NO.11 OF SPPRA 2010.

SR.#	Description of Procurement	Quantity (Where	Estimated unit cost (Where	Estimated total cost (in million	Estimated allocation (in million	Funds allocation (in million	Source of funds (ADP/Non	Proposed procurement	Timing	of Proce		t 2015-	Timing		curemer 017	nt 2016-
		application)	application)	Rs.)	Rs.)	Rs.)	ADP)	method	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	OFFICE TABLE	50	N/A	4.158	4.158	4.158	Non-Salary, SSB 2016-17									100%
2	DUAL DESK WOODEN STRUCTURE FOR Ele/Middle	100	N/A													100%
	SCHOOLS															
3	DUAL DESK FOR ELEMENTARY/MIDD LE/SECONDARY SCHOOLS.	200	N/A													100%
4	STEEL ALMIRAH (HALF SIZE)	75	N/A													100%
5	STEEL ALMIRAH FUII	60	N/A													100%
6	Steel Almirah Glass door for Laboratory and Library	40	N/A													100%
1	Office Chair with	160	N/A													100%
8	Laboratory Table for Science Lab (Chemistery)	7	N/A													100%
9	Laboratory Table for Science Lab (Biolagy, Big size)	5	N/A													100%
10	Laboratory Table for Science Lab (Physics, Small Size)	8	N/A													100%
11	Laboratory Stool	150	N/A													100%
12	BACKLESS BENCH.	200	N/A													100%
13	Stool for Peon	83	N/A													100%

14 Rostrum / Dice Table	100	N/A							 100%
15 Easy Chair	15	N/A							100%
16 Executive / revoyling chair	50	N/A		8					100%
17 Tablet Chair	150	N/A					14.5	1.5	100%
18 HM/Principal / Officer Table	85	N/A							100%

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Estimated Funds for Procurement / Annual Plan / Tender of Schools of Middle/Elem: /Lower Sec:, Secondary & Higher Secodnary District Jacobabad for the year 2016-17

	nigher Seco				A BONDALE STREET		ation Bud	get-2015-16		
S#	School Name	Campus	Inclass Material and supplies (475)	Library/ Laboratory (476)	Co- Curricular Activities (477)	Sports (478)	Stationary A03901	Solar Panels / Drinking Water Tank (Funds re-appropriated from mentioned 5-heads)	Furniture A09701	Total
			50%	50%	50%	50%	50%	50%	50%	
1	JB5014 GBMS ALI SHER AFRIDI PHOOL BAGH JCD	Yes	275,000	70,000	135,500	33,000	126,000	639,500		1,279,000
2	JB5015 GBMS HASUL KHAN JAMALI	Yes	129,500	33,000	64,000	15,500	59,500	301,500		603,000
3	JB5018 GBMS NASAR MUHAMMAD BROHI	Yes	84,500	22,500	39,500	13,000	40,500	200,000		400,000
4	JB5019 GGMS ADAM KHAN PANHWAR	Yes	85,500	23,000	40,000	13,500	41,000	203,000		406,000
5	JB5020 GGMS BHALEDINOABAD	Yes	88,000	23,500	41,000	13,500	42,000	208,000		416,000
6	JB5022 GGMS NOOR MUHAMMAD PATHAN	Yes	95,000	25,500	44,500	15,000	45,500	225,500		451,000
7	JB5024 GGMS QADIRPUR	Yes	61,000	15,500	30,000	8,000	27,500	142,000		284,000
8	JB5027 GGMS SHERANPUR	Yes	100,500	25,500	49,500	13,000	45,500	234,000		468,000
9	JB5030 GBMS SULTAN SARKI	Yes	100,500	25,500	49,500	13,000	46,000	234,500		469,000
10	JB5031 GBLSS WARIS DINO NOONARI THUL	No	44,400	11,200	22,000	5,600	20,000	103,200	54,200	260,600
11	JB5039 GGLSS KHUDA BUX NOONARI (MIDDLE SCHOOL) LOGI	No	45,600	11,600	22,800	6,000	20,800	106,800	56,000	269,600
12	JB5051 GBELS JAM KHAN MIRJAT GARHI KHAIRO	No	112,000	28,000	55,600	13,200	50,800	259,600	136,400	655,600
13	JB5054 GGLSS RAILWAY COLONY	No	50,400	12,800	24,400	6,800	23,200	117,600	62,600	297,800
14	JB6040 GOVERNMENT BOYS HIGHER SECONDARY SCHOOL JCD	Yes	218,500	125,000	93,500	56,000	112,500	605,500		1,211,000
15	JB6041 GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA JCD	No	222,400	127,200	95,200	57,200	114,400	616,400	336,800	1,569,600
16	JB6042 GOVERNMENT BOYS HIGH SCHOOL (NAWRA)	Yes	57,000	35,500	22,000	8,000	32,000	154,500		309,000
17	JB6043 GOVERNMENT BOYS HIGH SCHOOL BHALEDINO ABAD	No	41,600	28,000	14,000	12,400	25,200	121,200	66,800	309,200
18	JB6044 GOVERNMENT BOYS HIGH SCHOOL (BANGLOW SYEDAN)	No	36,400	9,600	16,800	4,400	17,200	84,400	46,600	215,400
19	JB6045 GOVERNMENT BOYS HIGH SCHOOL (QADIRPUR)	No	46,000	12,800	19,600	11,600	23,600	113,600	62,600	289,800
20	JB6046 GBHS AHMED MIAN SOOMRO JCD	No	108,000	30,800	46,400	27,600	55,600	268,400	148,000	684,800
21	JB6047 GOVERNMENT BOYS HIGH SCHOOL (SMAM) JCD	No	244,800	150,800	94,000	33,600	135,600	658,800	- 363,400	1,681,000
22	JB6048 GBHS ADAM KHAN PANHHWAR JACOBABAD	No	47,600	13,600	20,800	12,000	24,800	118,800	65,400	303,000
23	JB6049 GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD	Yes	199,000	132,500	66,500	60,000	119,500	577,500		1,155,000
24	JB6050 GOVERNMENT GIRLS HIGH SCHOOL (SINGLE SECTION JCD)	Yes	135,000	36,000	63,000	16,000	65,000	315,000		630,000
	JB6051 GOVERNMENT GIRLS HIGH SCHOOL (K.G) JACOBABAD	No	183,200	112,800	70,400	25,600	101,600	493,600	272,000	1,259,200
26	JB6052 GOVERNMENT BOYS HIGH SCHOOL THUL	No	286,400	76,400	134,000	34,400	138,000	669,200	369,000	1,707,400
27	JB6053 GOVERNMENT BOYS HIGH SCHOOL A.Q.Shah THUL	No	65,200	17,200	30,400	7,600	31,600	152,000	83,800	387,800
28	JB6054 GOVERNMENT BOYS HIGH SCHOOL (MIR HASSAN KHOSO	Yes	70,000	43,000	27,000	9,500	39,000	188,500		377,000
29	JB6055 GOVERNMENT BOYS HIGH SCHOOL (UDDI) THUL	No	38,800	11,200	16,800	10,000	20,000	96,800	53,400	247,000
30	JB6056 GOVERNMENT BOYS HIGH SCHOOL (MIRPUR BURIRO)	No	55,200	36,800	18,400	16,400	33,200	160,000	88,200	408,200

3	JB6057 GOVERNMENT BOYS HIGH SCHOOL (SSKS GARHI HASSAN)	No	100,400	28,800	42,800	26,000	51,600	249,600	137,800	637,000
3	JB6058 GOVERNMENT BOYS HIGH SCHOOL (KHUDA BUX NOONARI)	No	39,200	10,400	18,400	4,800	19,200	92,000	50,800	234,800
3	JB6059 GOVERNMENT BOYS HIGH SCHOOL (BAHOO KHOSO)	No	50,000	13,600	23,200	6,000	23,600	116,400	64,200	297,000
3	JB6060 GOVERNMENT BOYS HIGH SCHOOL MUBARAKPUR	Yes	75,500	46,000	29,000	10,500	41,500	202,500		405,000
3	JB6061 GOVERNMENT BOYS HIGH SCHOOL KARIM BUX KHOSO	Yes	181,000	120,500	60,500	54,500	108,500	525,000		1,050,000
36	JB6062 GOVERNMENT GIRLS HIGHER SECONDARY THUL	No	286,560	76,320	133,920	34,560	137,808	669,168	368,928	1,707,264
3	JB6063 GOVERNMENT BOYS HIGH SCHOOL (DIYA) THUL	No	35,600	9,600	16,800	4,400	16,800	83,200	46,000	212,400
38	JB6064 GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR BURIRO)	No	163,600	43,600	76,400	19,600	78,800	382,000	210,600	974,600
35	JB6065 GOVERNMENT BOYS HIGH SCHOOL BAHADUR PUR	No	44,000	11,600	20,800	5,200	21,200	102,800	56,600	262,200
40	JB6066 GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR KHOSO	No	39,200	10,400	18,400	4,800	19,200	92,000	50,800	234,800
4:	JB6067 GOVERNMENT BOYS HIGHER SECONDARY SCHOOL G. KHAIRO	No	-	136,800	136,800	34,800	70,400	378,800	206,800	964,400
4.	JB6068 GOVERNMENT GRILS HIGHER SECONDARY GARHI KHAIRO	Yes	-	108,000	79,000	13,000	52,000	252,000		504,000
43	JB6069 GOVERNMENT BOYS HIGH SCHOOL GARHI KHAIRO	No	28,400	7,600	13,600	3,600	14,000	67,200	37,000	171,400
4	JB6070 GOVERNMENT BOYS HIGH SCHOOL (DODAPUR)	No	64,000	39,200	24,400	8,800	35,600	172,000	94,800	438,800
4	JB6071 GOVERNMENT BOYS HIGH SCHOOL (MIRANPUR BURIRO)	No	38,000	10,000	17,600	4,400	18,000	88,000	48,600	224,600
46	JB6072 GOVERNMENT BOYS HIGH SCHOOL (PUNHOON BHATTI)	No		45,200	14,800	9,200	18,000	87,200	48,200	222,600
4	JB6073 GOVT: BOYS HIGHER SEC: SCHOOL MUHAMMAD PUR ODHO	No	70,400	47,200	23,600	21,200	42,400	204,800	113,000	522,600
48	JB6074 GOVERNMENT GIRLS HIGH SCHOOL MUHAMMAD PUR ODHO	Yes	44,000	12,000	20,500	5,500	21,000	103,000		206,000
49	JB6075 GOVERNMENT HIGH SCHOOL (SHERANPUR)	No	33,200	9,600	14,400	8,800	17,200	83,200	46,000	212,400
50	JB6141 GOVT BOYS HIGH SCHOOL JOUNGAL	No	25,600	7,200	11,200	6,400	12,800	63,200	34,800	161,200
5:	JB6142 GOVT BOYS HIGH SCHOOL LAL BHATTI	No	25,600	7,200	11,200	6,400	12,800	63,200	34,800	161,200
52	JB6143 GOVT BOYS HIGH SCHOOL JAHANPUR (DAU)	No	25,600	7,200	11,200	6,400	12,800	63,200	34,800	161,200
53	JB6144 GOVT BOYS HIGH SCHOOL TAJO DERO	No	25,600	7,200	11,200	6,400	12,800	63,200	34,800	161,200
54	JB6145 GOVT BOYS HIGH SCHOOL RAILWAY COLONY JACOBABAD	No	25,600	7,200	11,200	6,400	12,800	63,200	34,800	161,200
55	JB6146 GOVT BOYS HIGH SCHOOL MOULA DAD	Yes	32,000	9,000	14,000	8,000	16,000	79,000		158,000
56	JB6147 GOVT GIRLS HIGH SCHOOL ALLAN KHAN JAMALI JACOBABAD	Yes	32,000	9,000	14,000	8,000	16,000	79,000		158,000
5	JB6148 GOVT GIRLS HIGH SCHOOL PIR HAJAN SHAH JACOBABAD	No	25,600	7,200	11,200	6,400	12,800	63,200	34,800	161,200
58	JB6149 GOVT BOYS HIGH SCHOOL ABAD	No	25,600	7,200	11,200	6,400	12,800	63,200	34,800	161,200
59	JB6150 GOVT BOYS HIGH SCHOOL ABDULLAH JAFFRI	No	25,600	7,200	11,200	6,400	12,800	63,200	34,800	161,200
60	JB6151 GOVT GIRLS HIGH SCHOOL MUBARAKPUR	Yes	32,000	9,000	14,000	8,000	16,000	79,000		158,000
63	JB6152 GOVT GIRLS HIGH SCHOOL QADIR DAD NOONARI THUL	No	25,600	7,200	11,200	6,400	12,800	63,200	- 34,800	161,200
			4,946,460	2,205,020	2,394,820	932,660	2,647,108	13,126,068	4,158,528	30,410,664

Million 4.946 2.205 2.394 0.932 2.647 13.126 4.158 30.410