

(REVISED)
ANNUAL PROCUREMENT PLAN
 (WORKS, GOODS & SERVICES)

FINANCIAL YEAR 2016-17

S.	DESCRIPTION OF PROCUREMENT	QUANTITY (WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDS (ADP/NON ADP)	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT				REMARKS
								1ST QTR	2ND QTR	3RD QTR	4TH QTR	
1	1. REPAIR / RENOVATION WORK OF PROTOTYPE REPORTING ROOM IN 36 PS OF WEST ZONE	FACILITATION CENTRE OF SSPs KARACHI RANGE	POLICE STATIONS & ZONAL SSPs OFFICE	60 MILLION	GOVT OF SINDH	ADP	ACCORDING TO THE SPRA RULE	-	-	-	-	FUND RECEIVED FROM GOVT OF SINDH
2	2. REPAIR / RENOVATION WORK OF PROTOTYPE REPORTING ROOM IN 26 PS OF SOUTH ZONE											
3	3. REPAIR / RENOVATION WORK OF PROTOTYPE REPORTING ROOM IN 38 PS OF EAST ZONE											
4	WORK OF ADDL:IGP/KHI BANGLOW	ADDL:IGP/KHI BANGLOW	CAMP OFFICE	2 MILLION ONE HUNDRED & SEVENTY FOUR	GOVT OF SINDH	ADP	ACCORDING TO THE SPRA RULE	-	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION
5	PARTIALLY OUT SOURCE OF CALL CENTRE 15 MADADGAR	MADADGAR 15	MADADGAR 15		GOVT OF SINDH	ADP	ACCORDING TO THE SPRA RULE	-	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION
6	WORK OF MADADGAR 15 CALL CENTRE (AIRPORT PS)	MADADGAR 15	MADADGAR 15	4 MILLION	GOVT OF SINDH	ADP	ACCORDING TO THE SPRA RULE	-	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION

7	PURCHASE OF FURNITURE FOR RECEPTION ROOMS. EAST, WEST & SOUTH PS	FACILITATION CENTRE OF SSPs KARACHI RANGE	POLICE STATIONS & ZONAL SSPs OFFICE	22 MILLION	GOVT OF SINDH	ADP	ACCORDING TO THE SPRA RULE	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION
8	PURCHASE OF EQUIPMENT FOR RECEPTION ROOMS. EAST, WEST & SOUTH PS	FACILITATION CENTRE OF SSPs KARACHI RANGE	POLICE STATIONS & ZONAL SSPs OFFICE	18 MILLION	GOVT OF SINDH	ADP	ACCORDING TO THE SPRA RULE	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION
9	PURCHASE OF FURNITURE FOR 15 MADADGAR	MADADGAR 15	MADADGAR 15	3 MILLION	GOVT OF SINDH	ADP	ACCORDING TO THE SPRA RULE	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION
10	PURCHASE OF EQUIPMENT FOR 15 MADADGAR	MADADGAR 15	MADADGAR 15	3 MILLION	GOVT OF SINDH	ADP	ACCORDING TO THE SPRA RULE	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION
11	REPAIR & MAINTENANCE OF 01 NO APC OF COURT POLICE	REPAIR & MAINTENANCE OF 01 APC OF SSP COURT POLICE	01 APC OF COURT POLICE	EIGHT HUNDRED & NINETY FIVE THOUSAND	GOVT OF SINDH	ADP	ACCORDING TO THE SPRA RULE	-	-	-	FUND RECEIVED THROUGH RE-APPROPRIATION

APPROVED & SIGNED BY THE HEAD OF PROCURING AGENCY



D.D.O.
(SYED SOHAIL HUSSAIN SHAH)
 DSP / PCA
 For Addl: Inspector General of Police
 Karachi Range