



**OFFICE OF THE DEPUTY INSPECTOR GENERAL OF POLICE, SPECIAL BRANCH KARACHI**

**ANNUAL PROCUREMENT PLAN**


| S# | Description of Procurement  | Quantity (where applicable) | Estimated Unit Cost (where applicable) | Estimated Total Cost | Funds Allocated  | Source of funds (ADP/Non ADP) | Proposed procurement method | Timing of Procurement |                     |                         | Remarks |
|----|---|-----------------------------|--|----------------------|------------------|-------------------------------|-----------------------------|-----------------------|---------------------|-------------------------|---------|
|    |   |                             |  |                      |                  |                               |                             | 1 <sup>st</sup> Qtr   | 2 <sup>nd</sup> Qtr | 3 <sup>rd</sup> Qtr     |         |
| 1  | Repair / Renovation work of SSP/Special Branch Offices at Hyderabad | N/A                         | N/A                                    | 5.407 million        | Rs. 51,170,000/- | N/A                           | Single Stage One Envelope   |                       |                     | 3 <sup>rd</sup> Quarter |         |

  
**(MUHAMMAD YOUNUS CHANDIO)**PSP  
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**(HAFIZ SAFDAR SHAIKH)**  
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**(DR. MUHAMMAD AMIN YOUSUFZAI)**QPM,PSP  
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