

| Sr: No: | Description of Procurement | Quantity (Where Applicable) | Estimated Unit Cost (Where Applicable Millions) | Funds Allocated (1000 Millions) | Source of Funds (ADPs Non ADPs) | Proposed Procurement Method | Timing of Procurement | | | | Remarks |
|------------|---|--|--|--|---------------------------------------|--|-----------------------|---------|---------|---------|---------|
| | | | | | | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | |
| 30 | Laying of Synthetic of Football Truff and Pavalion at Foree Ground Jacobabad | Quantity Mentioned in the Tender Documents | - | 22.500 (M) | ADP No: 2175 | SPPRule 2010 clause 46(2) single stage two envelope bidding procedures of Sind Public procurement rule 2010 (Amended 2013) | - | - | 02-2017 | - | - |
| 31 | Construction of Regional Youth Development Centre at Jacobabad | --do-- | - | 15.000 (M) | ADP No: 2207 | --do-- | - | - | --do-- | - | - |
| 32 | Construction of Youth Hostel at Kashmore | --do-- | - | 15.000 (M) | ADP No: 2208 | --do-- | - | - | --do-- | - | - |
| 33 | Construction of Bus Terminal at Garhi Khairo | --do-- | - | 200.000 (M) | ADP No: 2248 | --do-- | - | - | --do-- | - | - |
| 34 | <u>DISTRICT LARKANA HEALTH DEPARTMENT</u> | | | | | | | | | | |
| A) | M&R to Office Building College Side CMC Larkana | --do-- | 36.094 (M) | 36.094 (M) | M&R | --do-- | - | 12-2016 | 02-2017 | - | - |
| B) | M&R to Residential Building College Side CMC Larkana | --do-- | 36.094 (M) | 36.094 (M) | --do-- | --do-- | - | --do-- | --do-- | - | - |
| 35 | <u>CULTURE & TOURISM DEPARTMENT OFFICE BUILDINGS</u> (M&R to Sir ShahNawaz Bhutto Public Library Larkana) | --do-- | 39.376 (M) | 39.376 (M) | --do-- | --do-- | - | --do-- | --do-- | - | - |
| 36 | <u>AGRICULTURE DEPARTMENT</u> | | | | | | | | | | |
| A) | (M&R to Office Buildings) | --do-- | 8.663 (M) | 8.663 (M) | M&R | --do-- | - | 12-2016 | 02-2017 | - | - |
| B) | (M&R to Residential Buildings) | --do-- | 4.332 (M) | 4.332 (M) | --do-- | --do-- | - | --do-- | --do-- | - | - |