



GOVERNMENT OF SINDH
REHABILITATION DEPARTMENT
PROVINCIAL DISASTER MANAGEMENT AUTHORITY (SINDH)

ANNUAL PROCUREMENT PLAN
(WORKS GOODS & SERVICES)
FINANCIAL YEAR 2016-17

S.No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP / Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Rescue Boats 19 Ft	65	-	-	200 Million	Non-ADP	Single Stage two Envelope			✓		Goods
2	Pneumatic / Inflatable Rubber Boats	35	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
3	OBM 30 HP	100	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
4	Search Lights	13	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
5	Walkie Talkie Set (ICOM)	10	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
6	De-watering Pump 30 HP	200	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
7	GPS	03	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
8	Pedestal Fan	200	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
9	Folding Bed/ Tabular Charpoy	500	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
10	Towels (Medium)	2000	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
11	Water Drums	250	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
12	Water Cooler	250	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
13	Plastic Mats/ Chatai	25,000	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
14	Mosquito Nets	100,000	-	-		Non-ADP	Single Stage two Envelope			✓		Goods

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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
15	Multimedia	01	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
16	Photocopiers	02	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
17	UPS for Computer	01	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
18	Laptop for Committee Room	01	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
19	Printers	02	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
20	Split Air Conditioners	02	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
21	Uniform & Protective Clothes	Shalwar Kameez (50) Waist Coat (25) Jinnah Cap (25) Shoes (29)	-	-		Non-ADP	Single Stage two Envelope			✓		Goods
22	Transport	Not Applicable	-	-		Non-ADP	Single Stage two Envelope			✓		Service
23	Repair & maintenance of De-watering pumps	Not Applicable	-	-		Non-ADP	Single Stage two Envelope			✓		Service
24	Consultancy for construction of regional offices of PDMA at Shaheed Benazirabad, Larkano and Mirpurkhas	01	-	21.464 Million	239.703 Million	ADP No.2064	Last Cost Selection Method			✓		Consultancy
25	Construction of regional offices of PDMA at Shaheed Benazirabad, Larkano and Mirpurkhas	01	-	870.389 Million			Single Stage two Envelope				✓	Work

(Syed Shah Hussain)
Deputy Director (F&A)