

DISTRICT MUNICIPAL CORPORATION

MALIR KARACHI

DMCMalir Secretariat, Main YounusChowrangi, Landhi Karachi

**ANNUAL PROCUREMENT PLAN**

**(FINANCIAL YEAR 2016-17)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **Description of Procurement** | **Quantity (where applicable)** | **Estimated unit cost (where applicable)** | **Estimated total cost** | **Funds allocated (in Million)** | **Source of funds (ADP / Non-ADP)** | **Proposed procurement** | **Timing of procurements** | | | | **Remarks** |
| 1stQtr | 2ndQtr | 3rdQtr | 4thQtr |
|  | R/M of Street Lights in different U-C's of DMC Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Improvement of Lighting system at U-C # 02 Muslimabad DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Improvement of Lighting system at U-C # 03 Muzafarabad DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Lighting arrangement at different areas at U-C # 07 Quaid Abad DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Improvement of Lighting system at U-C # 04 Majeed Colony DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Improvement of Lighting system at U-C # 07 Quaid Abad DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Repair / Maintenance of Street Lighting at Different areas of U-C # 06 DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Electrification work at Zohra Garden DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Supply of Winching machine with all accessories DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Fabrication of Dumper for Ten Tons and Denting & Panting on vehicle No= CH- 3600533 FTR Issuzu DMC Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Complete Engine Overhauling and other Repair / Maintenances work of vehicle No # Seem 638 (wheel Loader)+GL-095 Messy 375 (Tractor trolley) Solid waste deptt DMC Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Lighting arrangement at U-C # 05 Cattle Colony DMC, Malir. | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Lighting Arrangement at Different Minority Areas DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Supply of De-Watering Pumps, Pipes & accessories for rain emergency DMC Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Improvement of Lighting System at Sahibdad Goth & Bout Goth UC-10 DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Repair / Maintenance of Street Lights at different main Roads of DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Improvement of Lighting system at different Roads and internal Streets of DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Electrification work of Chairman Office and other Offices at Head Office DMC Malir. | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Lighting arrangement at U-C # 11 Jaffar-e-Tayyar DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Repair / Maintenance of Street Lights at U-C # 04 Majeed Colony DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Improvement of Lighting system at U-C # 11 Jaffar-e-Tayyar DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Improvement of Lighting system at U-C # 12 Gharib Abad DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Improvement of Lighting system at U-C # 13 Bhittai Abad DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Supply and Installation of Floor Standing Split Units & Other accessories DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Supply and Installation of Split Units and LED's DMC, Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | R/M of vehicle No= CH- 3600533 Isuzu FTR (Dumper) Solid waste deptt D.M.C. Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | R/M of vehicle No= CH- 05709695 Belarus (Trally) Solid waste depptt D.M.C. Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Re-Fabrication of Complete Tractor Trolley Solid waste depptt D.M.C. Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Complete new Fabrication of Tractor Trally Solid waste depptt DMC Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Complete New Fabrication of Dumper body vehicle No= CH- 3600533 Isuzu FTR (Dumper) Solid waste depptt D.M.C. Malir. | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | R/M and Complete Engine Overhauling of vehicle No= CH- 100980 Volvo FL-6 (Arm Roll) Solid waste depptt D.M.C. Malir. | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | R/M and Complete Engine Overhauling of vehicle No= CH- 3600530 Isuzu FTR (Dumper) Solid waste depptt D.M.C. Malir. | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | R-Fabrication of complete Dumper body vehicle No= CH- 3600530 Isuzu FTR (Dumper) Solid waste depptt D.M.C. Malir. | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Provision of medicines for Muzaffarabad Dispensary and Naik Muhammad Goth Dispensary, Medical Department, DMC Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Provision of medicines for Assoo Goth Meternity Home and Future Colony Dispensary, Medical Department, DMC Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |
|  | Provision of medicines for Khokhrapar Maternity Home Dispensary and Dawood Challi Dispensary, Medical Department, DMC Malir | Not applicable | Not applicable | Open Rate (within 01 million) | 1.000 | DMCMalir | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr | To be done within two months. |

**EXECUTIVE ENGINEER (B&R) /**

**SECRETARY / MEMBER (PROCUREMENT COMMITTEE)**

**DMC MALIR**