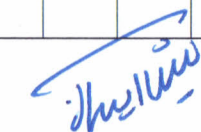


SHAHEED BENAZIR BHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE KARACHI

**GOVERNMENT OF SINDH
ANNUAL PROCUREMENT PLAN**

FINANCIAL YEAR 2016-17 Updated on 16-March-2017

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2015-16				Timing of Procurement 2016-17				Remarks
									1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
7	Payments to other for Services Rendered	Janitorial Services MS(CHK)2015-16/846	-	-	50 Million / 10 months	34.5 + 20 Million	Non ADP	Single Stage - Two Envelope				✓					20 M Re-appropriated from Janitorial Services
		Telephone Exchange SMBB/TC/172	-	-	6.624 Million / Year			Single Stage - Two Envelope					✓				
		Janitorial Services at SBB Accident Emergency Trauma Centre Karachi.	-	-	15 Million for 2 months 90 Million / year			Single Stage- Two Envelope								✓	Re-appropriation is in process



Ms. FAKIHA RASHEED
Manager Planning & Procurement Department
SBB Accident Emergency & Trauma Centre Karachi.