OFFICE OF THE EXECUTIVE ENGINEER

RURAL DEVELOPMENT DEPARTMENT

SUKKUR

ANNUAL PROCUREMENT PLAN

(WORKS, GOOD & SERVICES)

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.NO | DESCRIPTION OF PROCUREMENT | Quantity (where applicable) | Estimated cost (where applicable) | Fund allocated | Source of funds (ADP/NON ADP) | PROPOSED PROCUREMENT METHOD | TIMING OFPROCUREMENT.   |  |  |  |  | | --- | --- | --- | --- | | 1STQtr | 2NDQtr | 3RDQtr | 4THQtr | | REMARKS |

ADP 2015-16 2016-17 (ADP #1504)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | CONSTRUCTION OF C.C. PAVER BLOCK & SURFACE DRAIN IN MUHALLA MEHRAN SCHOOL, MAI JINDU GRAVE YARD, MUHALLA LATIFABAD & MASSAN MUHALLA, UC-35, PANO AKIL. | 10000000.0 | 10.0 (M) | SDG | NATIONAL OPEN COMPITATIVE BIDER | 10.0 (M) | 100% FUND AVAILABLE |
| 2 | CONSTRUCTION OF C.C. PAVER BLOCK & SURFACE DRAIN IN MUHALLA BASHIRABAD, MUHALLA GHARIBABAD, MUHALLA KAMAL KALHORO, MUHALLA MUSTAFAI COLONY & MUHALLA MIRZAN PUR, UC-36, PANO AKIL. | 20000000.0 | 20.0 (M) | SDG | NATIONAL OPEN COMPITATIVE BIDER | 20.0 (M) | 100% FUND AVAILABLE |
| 3 | CONSTRUCTION OF C.C. PAVER BLOCK & SURFACE DRAIN IN VILLAGE GULLO MALANO, VILLAGE ERAZI SAIDKI, MUHALLA ALI MURAD KATTO, MUHALLA YASIN BHAYO, UC- HINGORJA, PANO AKIL. | 4018500.0 | 4.018 (M) | SDG | NATIONAL OPEN COMPITATIVE BIDER | 4.018 (M) | 100% FUND AVAILABLE |
| 4 | CONSTRUCTION OF RETAINING WALL OF IRRIGATION CHANNEL & C.C.PAVER BLOCK IN VILLAGE AMEER BUX KALHORO, UC-BAIJI, PANO AKIL. | 5981472.0.0 | 5.981 (M) | SDG | NATIONAL OPEN COMPITATIVE BIDER | 5.981 (M) | 100% FUND AVAILABLE |

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