

SHAHEED BENAZIR BHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE KARACHI

GOVERNMENT OF SINDH

ANNUAL PROCUREMENT PLAN

FINANCIAL YEAR 2016-17 Updated on 14-March-2017

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2015-16				Timing of Procurement 2016-17				Remarks
									1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
21	Repairs and Maintenance of Machinery and Equipment	HVAC NIT # AMS/SBB-TC/PROC/2016-17/64 (For One Year from the date of Award of Contract)	-	-	6.75 Million (For Four Months)	50.000 Million	Non ADP	Single Stage						✓			
		Operation, Running, Repair Maintenance of Electrical Equipment, Power Generation System (Gensets) & Building Management System NIT # AMS/SBB-TC/PROC/2016-17/17	-	-	10 Million			Two Envelope						✓			
		Rate Running Contract for Servicing & Maintenance (With Consumables) of Central Sterile Supply System	-	-	5 Million			Single Stage - One Envelope							✓		
		Laundry Systems	-	-	3 Million										✓		
		Operation & Running (With Consumables) of Onside Oxygen Generation System, Air Plant, Vacuum Plant, AGSS Plant & Medical Gas Pipe Lining System NIT # AMS/SBB-TC/PROC/2016-17/121	-	-	6.75 Million (For Four Months)			Single Stage - Two Envelope							✓		
		Rate Running Contract for Operation, Running, Repair and Maintenance (with consumables) of 11 Elevators & 4 Dumbwaiters	-	-	10 Million			Single Stage - One Envelope									
		Repair and Maintenance of Medical Equipment (Dental Unit) NIT# AMS/SBB-TC/PROC/2016-17/394	-	-	0.2 Million										✓		
					8.3 Million										✓	✓	

Ms. FAKIHA RASHEED

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