

ANNUAL PROCUREMENT PLAN (FINANCIAL YEAR 2016-17)

(Cost In Million)

S. No.	Description of Procurement	Quantity (where Applicable)	Estimate Unit Cost Applicable	Estimate Total Cost	Funds Allocated	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement		Remarks
								1 st Quarter		
NEWADP 2016-17										
1	Repair of road from Chotta Begari to Village Hajana i/c R/Wall U/C Karan Mile 0/0-0/4 (0.80 km)	-	5.6972	5.6972	1.8801	District ADP	Open Commutative Bidding			
2	Construction of Paver Block From Abdul Majeed Mahar House to Main road Booja Naper (215' Rft)	-	0.9132	0.9132	0.3014	---do---	---do---			
3	Construction of road from Nabi Bux Kalhoro to Kalhoro Shakh Mile 0/0-0/2+330 (0.50 km)	-	3.6059	3.6059	1.1899	---do---	---do---			
4	Construction of road from Shoukat Pahore to Kalhoro Shakh U/C-Arija Mile 0/0-0/3 (0.60 km)	-	4.8271	4.8271	1.5929	---do---	---do---			
5	Construction of road from Village Qasim Pahore to link road Sipy Mile 0/0-0/0+330' (0.10 Km)	-	0.9608	0.9608	0.3171	---do---	---do---			
6	Construction of Paver Block from Dhani Bux Panhwar to House of Imam Bux and Hakim House, Village Hazar Khan Panhwar U/C-Zerkhail (209' Rft)	-	0.9258	0.9258	0.3055	---do---	---do---			
7	Construction of Pond Wall @ Village Dato Pahore U/C Dakho Garhi (450' Rft)	-	2.0000	2.0000	0.6600	---do---	---do---			
8	Construction of road from Rahimabad road to Jaan Mohammad Pahore Mile 0/0-0/2+330 (0.50 km)	-	3.6777	3.6777	1.2136	District ADP	Open Commutative Bidding			
9	Construction of Paver Block from Lakhmir House to Primary School via Mumtaz House to Lal Bux House and Usman Khan House to Moula Bux Brohi Village Kando Brohi UC-Dakho Garhi (275' Rft)	-	0.9213	0.9213	0.3040	---do---	---do---			