

RURAL DEVELOPMENT DEPARTMENT
HYDERABAD

ANNUAL PROCUREMENT PLAN
(WORKS, GOOD & SERVICES)

FINANCIAL YEAR 2016-17

S#	Description of Procurement	Quantity & Estimated Unit Cost (Where Applicable)				Estimated Total Cost	Fund Allocated	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
		Quantity (Design 1)	Unit Cost (Design 1)	Quantity (Design 2)	Unit Cost (Design 2)					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Electrification of Off Grid Areas through Solar Technology, Schools of Sindh.	1521 Nos.	Rs. 105,131/-	1894 Nos.	Rs. 150,160/-				National open competitive bidder, Single Stage Two Envelope	125.00 M	125.00 M	125.00 M	125.00 M	
2	Electrification of Off Grid Areas through Solar Technology, Villages of Sindh.	4140 Nos.	Rs. 160,929/-	3030 Nos.	Rs. 263,876/-	2000.00 M	500.00 M	ADP No. 2059						



Director Technical
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Hyderabad