



Khairpur Medical College  
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## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17 UNDER RULE 11 OF SPPRA

S#	DESCRIPTION OF PROCUREMENT	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCES OF FUNDS (ADP /Non ADP)	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT	REMARKS
1	STATIONERY	1.500	1.500	ADP GOS	SINGLE STAGE TWO ENVELOPE	Mar-17	
2	MACHINERY & EQUIPMENT	8.440	8.440	ADP GOS	(DO)---	Mar-17	
3	FURNITURE & FIXTURE	6.325	6.325	ADP GOS	(DO)---	Mar-17	
4	NEWSPAPER / BOOKS	1.300	1.300	ADP GOS	(DO)---	Mar-17	
5	PLANT & MACHINERY	4.000	4.000	ADP GOS	(DO)---	Mar-17	
TOTAL ESTIMATED COST (IN MILLIONS)		21.565	21.565				

PRINCIPAL  
KHAIRPUR MEDICAL COLLEGE  
KHAIRPUR MIR'S