

PROCUREMENT PLAN FOR CFY 2016-17 (AMMENDED)

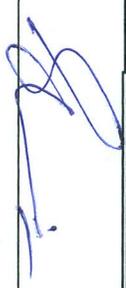
S.#	Description	Method	Qty. (old)	Qty. (Amended)	Estimated Price (old)	Estimated Price (amended)	Estimated Cost (old)	Estimated Cost (amended)
1	Pickup Single Cabin 4X4	Direct Contracting	40	40	3,123,500	3,355,000	124,940,000	134,200,000
2	Pickup Single Cabin 4X2	Direct Contracting	454	454	1,943,000	2,294,500	882,122,000	1,041,703,000
3	Car 1300 cc	Direct Contracting	8	8	1,650,000	1,650,000	13,200,000	13,200,000
4	Pickup Double Cabin 4x4	Direct Contracting	8	8	3,650,000	3,755,000	29,200,000	30,040,000
5	Motorcycle 125cc	Direct Contracting	459	126	150,000	150,000	68,850,000	18,900,000
6	APC Protector	Direct Contracting	9	6	31,500,000	31,500,000	283,500,000	189,000,000
7	Troop Carriers (with canopies)	Tendering	50	50	3,500,000	3,500,000	175,000,000	175,000,000
8	Prison Van Large	Tendering	60	58	3,600,000	3,600,000	216,000,000	208,800,000
9	Bus (63 Seats)	Tendering	5	0	6,925,000	6,925,000	34,625,000	-
10	Canopies for Pickups 4x4 & 4x2	Tendering	736	736	220,000	228,950	161,920,000	168,507,200
11	Fork Lifters (5 ton capacity)	Tendering	5	10	1,200,000	1,200,000	6,000,000	12,000,000
12	Bar lights with PA System	Tendering	100	100	45,000	85,000	4,500,000	8,500,000
GRAND TOTAL								
BUDGET Allocation for CFY 2016-17								
BALANCE								
							1,999,857,000	1,999,850,200
							2,000,000,000	2,000,000,000
							143,000	149,800

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(NAEEM AHMED SHAIKH) PSP
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