

ANNUAL PROCUREMENT PLAN
SINDH INSTITUTE OF OPHTHALMOLOGY & VISUAL SCIENCES (SIOVS) HYDERABAD
FINANCIAL YEAR 2016-17

S.NO	DESCRIPTION OF PROCUREMENT	QTY	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDS (ADP/NON-ADP)	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT				REMARKS
							1 ST QTR	2 ND QTR	3 RD QTR	4 TH QTR	
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1	Medical Reimbursement	List attached	3,000,000	3,000,000	NON-ADP	Single Stage Two Envelope	IN ALL QUARTERS AS PER REQUIREMENT				
2	Purchase of Transport		4,000,000	4,000,000	----do---	----do---	-----do-----				
3	Purchase of Machinery & Equipments		10,000,000	10,000,000	----do---	----do---	-----do-----				
4	Purchase of Furniture & fixture		1,000,000	1,000,000	----do---	----do---	-----do-----				
5	Purchase of I.T Equipments		1,000,000	1,000,000	----do---	----do---	-----do-----				
6	Electronic Communication		1,000,000	1,000,000	----do---	----do---	-----do-----				
7	Hot & Cold Weather Charge		1,000,000	1,000,000	----do---	----do---	-----do-----				
8	Security Charges & CCTV		5,000,000	5,000,000	----do---	----do---	-----do-----				
9	Uniforms and protective clothing /liveries		500,000	500,000	----do---	----do---	-----do-----				
11	Diet		700,000	700,000	---do--	----do---	----do---				
12	Consumables		700,000	700,000	----do---	----do---	----do---				
13	Misc / Contingency		600,000	600,000	----do---	----do---	----do---				
14	Purchase of Medical Gases		1,000,000	1,000,000	----do---	----do---	----do---				
15	Instruments		1500,000	1500,000	----do---	----do---	----do---				