**ANNUAL PROCUREMENT PLAN**

**ORNGI ZONE (DISTRICT MUNICIPAL CORPORATION WEST)**

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S. # | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of  completion |
| a | b | c | d | e | f | g | h | i | j | k | l |
| 1 | Repairing of Rcc pipe & Man Hole near House # 2517/FC, Faqeer colony, in U.C # 21, Orangi Zone, DMC (W). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 2 | Repair of sewerage system and cc street near H # 146 and 286 in ittifaq colony, H # 146 and 82 in Aziz Nagar, U.C # 17 Orangi Zone. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 3 | Rehabilitation / Improvement of Rcc pipe & Main Hole near Shahi Masjid, near Faisal Masjid, Mujahid Shah House, Shah Mollaha in U.C # 21, Orangi Zone DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 4 | Improvement and Repairing of Road / street by Haring of  Tractor etc, at different location in Orangi Zone DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 5 | Rehabilitation of broken pipe & Main Hole and other work in Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 6 | Repairing / Maintenance of Pot Hole near Urdu Chowk, Sabri Chowk and different location in Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 7 | Repairing of Main Road / Street Potholes and different area in Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 8 | Repairing and cleaning of sewerage line by winching and Repairing of Man hole near Shahanshah Hotel in Yousuf Goth. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 9 | Cleaning of sewerage line and maintenance of main hole near Roshan Hospital in UC-38 | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 10 | Rehabilitation and cleaning of sewerage line by winching and labour in Rahim Goth in UC-38, Surjani Town. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 11 | Rehabilitation of RCC Pipe and main hole near Rehmani Masjid, Usmani Mohallah in UC # 22. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 12 | Rehabilitation of Sewerage System near Kabadi Ground and different area in U.C # 22, Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 13 | Rehabilitation of Sewerage System near B.M School in UC-22, Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 14 | Repair & Maintenance of C.C Steps in gali # 5,6, and other gali in Zia Colony, Sheet # 01. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 15 | Rehabilitation of steps in Hill area gali # 9, 10, and other gali in U.C # 01. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 16 | Providing and Fixing damages Main hole Covers and Ring slab near Shahjahan Chowk & other area in U.C # 22, Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 17 | Replacement of R.C.C pipe and Maintenance of Sewerage System in U.C # 38 and U.C # 39 in Surjani Town. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 18 | Improvement & desalting of Nallah near House # 366, Shah Jahan Chowk, UC-22 Orangi Zone, D.M.C (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 19 | Improvement of C.C Drain and R.C.C Slab near House # 1236, Main Road UC-22, Orangi Zone, D.M.C (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 20 | Repairing of Sewerage Line near Farooque Masjid at Sector 8/L, and other places in U.C # 12. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 21 | Rehabilitation / Improvement of pipe drain Sector 7-C, 9/E, in Orangi Zone D.M.C (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 22 | Improvement / Repair of sewerage system in Bismillah Town Sector 4-B Surjani Town U.C-38 | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 23 | Repair and Maintenance of sewerage line in gali # 01 and 02 near Jama-e-Masjid Aligarh in U.C-13 Orangi Zone DMC west | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 24 | Rehabilitation of sewerage system in sector 5-B U.C-39 Surjani Town | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 25 | Rehabilitation of sewerage system and repair Maintenance of Main Hole in sector L-1 U.C-39 Sujani Town DMC west. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 26 | Rehabilitation of sewerage system in yousuf Goth sector 2 Surjani Town U.C-38. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 27 | Repair of RCC pipe Main Hole near chandni chowk and Hiring of Labour and Tractor from Nallah desalting in Orangi Zone DMC west. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 28 | P/L sewerage line and repairing of pot holes in chilistan colony in Ghaziabad Orangi Zone DMC west. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 29 | Repairing of pot holes in trenches and other work in Ali Nagar road sector 11 ½ Orangi Zone DMC west | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 30 | Rehabilitation of Nallah RCC slab near Ghousia pan House at Touheed colony U.C-26 | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 31 | Improvement of drain by RCC slab near house # 1690 in Ghousia Baloch colony U.C-19 | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 32 | Repair and improvement of drain and RCC slab near Qurban Hotel U.C-19. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 33 | Improvement construction of RCC slab on drain near Adeel Lawn near old 1-D Bus Stop U.C-26 Orangi Zone DMC west | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 34 | Rehabilitation of sewerage system by RCC pipe 15” dia Main Line at Sher Muhammad Mohallah In U.C-22 Orangi zone DMC west. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 35 | Improvement / Repair of RCC pipe and Main Holes gali # 13 Amjad wali gali U.C-22 Orangi Zone DMC west. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 36 | Repair and Maintenance of Road and filling of pot holes near Model Park in Orangi Zone DMC west. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 37 | Repairing and Maintenance of pot holes near ALLAH wala College in Orangi Zone DMC west. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |
| 38 | Reparing / Improvement cc street & Sewerage line near SNS Coaching Center Yaseen watch House, Orangi Zone DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 08.03.2017 | In due course | In due course |

*Zahid Fayyaz* *Khalid Qurash Nazeer Ahmed Khalefo*

EXECUTIVE ENGINEER Assistant Director SUPERINTENDING ENGINEER

(B&R) ORANGI ZONE (SBCA) Karachi Sindh DMC (WEST)

DMC (west) MEMBER CHAIRMAN

MEMBER