

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2016-2017

Sr. No:	Description Of Procurement	Quantity (Where Applicable)	Estimated Unit Cost Applicable	Estimated Total Cost	Funds Allocated	Source Of Funds (ADP/Non ADP)	Proposed Procurement Method	TIMING OF PROCUREMENTS				REMARKS
								1 ST Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
01	M&R of Road from Indus Highway to Absani Mile 0/0-0/6 Taluka Sehwan	N/A	0.5800	0.5800	0.5800	M&R Programme Vide Order No: B&A(W&S)1-7/2016-17 Dated: 19/10/2016	Open Commutative Bidding	0.145	0.145	0.145	0.145	
02	Replacement of Culvert @ Bubak Railway Station Road Nangar Khan Brohi Bubak Jaheja Road to Sangpur Taluka Sehwan	N/A	0.5800	0.5800	0.5800	~do~	Open Commutative Bidding	0.145	0.145	0.145	0.145	
03	M&R of Road from Old Indus Highway Near Railway Crossing Petaro to Village Farazabad I/c Masonry Structure Mile 0/0-1/4 Taluka Kotri	N/A	11.830	11.830	11.830	~do~	Open Commutative Bidding	2.9575	2.9575	2.9575	2.9575	
04	M&R for Widening of Jamshoro Phattak Taluka Kotri District Jamshoro	N/A	2.000	2.000	2.000	~do~	Open Commutative Bidding	0.500	0.500	0.500	0.500	
05	M&R Road from Chuhar Luck to Thana Bula Khan @ Mile 4/0-5/4 (3/6+330-5/5 (2.90 KM)	N/A	10.956	10.956	10.956	~do~	Open Commutative Bidding	2.739	2.739	2.739	2.739	
06	Construction of Road from Petaro to Khero Machi Aboo Hebtani Khoso, Hashim Thebo Village @ Mile 0/5+440-1/4+220	N/A	7.162	7.162	3.500	ADP Programme Vide A.A No: DC/Jamshoro/D.O(P)-01/395/2016 Dated: 26/04/2016	Open Commutative Bidding	0.875	0.875	0.875	0.875	
07	Improvement of C.C Pavers Road from Haji Gul Mallah House Zarai Tarqiati Bank to Ansari X-Ray @ Kotri Mile 0/0-0/0+477 Taluka Kotri	N/A	2.500	2.500	0.500	ADP Programme Vide A.A No: DC/Jamshoro/D.O(P)-01/260/2016 Dated: 14/03/2016	Open Commutative Bidding	0.125	0.125	0.125	0.125	

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								1 ST Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
08	Widening / Reconditioning of Road from Indus High Way to Disposal Drain No.1 along with FPB Road @ Mile 1/2-1/4 Taluka Sehwan	N/A	6.000	6.000	2.500	ADP Programme Vide A.A No: DC/Jamshoro/D.O(P)-01/325/2016 Dated: 11/04/2016	Open Commutative Bidding	0.625	0.625	0.625	0.625	
09	Improvement of Road from Bubak Railway Station Shah Bukhari to Sawan Lighari Village Road Mile 0/0-0/5+300 (Remaining Work)	N/A	5.980	5.980	1.123	ADP Programme Vide A.A No: DC/Jamshoro/D.O(P)-01/ Dated:	Open Commutative Bidding	0.2807	0.2807	0.2807	0.2807	
Under Community Development Programme 2016-2017												
10	Improvement of Road @ Village Hashim Chachar U/C Shalmani @ Mile 0/4-0/7 Taluka Manjhand	N/A	3.00	3.00	3.00	Vide A.A No: DC/Jamshoro (DEV)/65 Dated:18/01/21017	Open Commutative Bidding	3.00	0	0	0	
11	Construction OF Link Road From Village Wadda Chachar to Usman Chachar Paro @ Mile 0/0-0/1+330, Taluka Manjhand	N/A	2.00	2.00	2.00	Vide A.A No: DC/Jamshoro (DEV)/65 Dated:18/01/21017	Open Commutative Bidding	2.00	0	0	0	
12	Construction of C.C Block @ Village Dabhoon U/C Dabhoon Taluka Kotri	N/A	3.00	3.00	3.00	Vide A.A No: DC/Jamshoro (DEV)/65 Dated:18/01/21017	Open Commutative Bidding	3.00	0	0	0	
13	Improvement of C.C Pavers Road from City School to Noori Masjid Kotri @ Mile 0/0-0/0+650	N/A	2.50	2.50	2.50	Vide A.A No: DC/Jamshoro (DEV)/65 Dated:18/01/21017	Open Commutative Bidding	2.50	0	0	0	
14	Construction of C.C Block @ Village Ahmed Shoro U/C Railo Taluka Kotri District Jamshoro	N/A	2.00	2.00	2.00	Vide A.A No: DC/Jamshoro (DEV)/65 Dated:18/01/21017	Open Commutative Bidding	2.00	0	0	0	
15	Construction of Road from Indus Highway to Sikandarabad Colony @ Mile 0/0-0/0+550	N/A	2.30	2.30	2.30	Vide A.A No: DC/Jamshoro/D.O/ (P)/44/2017 Dated:13/01/2017	Open Commutative Bidding	2.30	0	0	0	

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								1 ST Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
16	Construction of Road from Main Muslim Town Road Abdullah Panjabi House to Mumtaz Chandio House @ Gariabad Colony I/C M/Structure Mile 0/0-0/1+165	N/A	2.70	2.70	2.70	Vide A.A No: DC/Jamshoro/D.O/(P)/44/2017 Dated:13/01/2017	Open Commutative Bidding	2.70	0	0	0	
17	Improvement of Road of Main Street Bhittai Colony From Main Road Khuda Ki Basti Chowk @ Mile 0/0-0/1+110	N/A	1.50	1.50	1.50	Vide A.A No: DC/Jamshoro/D.O/(P)/44/2017 Dated:13/01/2017	Open Commutative Bidding	1.50	0	0	0	
Under Annual Development Programme 2016-2017												
18	Construction of Road from WAPDA Grid Station Road to Village Haji Sheer Khan Mari @ Khuda Ki Basti Kotri @ Mile 0/0-0/1+330 I/C M/Structure	N/A	2.200	2.200	0.550	Vide A.A No: DC/Jamshoro(DEV)/52/2017, Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
19	Construction of Road from Main Khuda Ki Basti Road Via Dispensary to Jameel Pathan House to Khursheed Colony No: 01 Mile 0/0-0/1 I/C Masonry Structure	N/A	2.000	2.000	0.500	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
20	Construction of Road from Khuda Ki Basti Road to Via Abra Chowk to Ahmed Khan Rind House @ Babar Chowk Stop Kotri Mile 0/0-0/1/I/C Masonry Structure	N/A	1.500	1.500	0.375	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
21	Improvement of Road Barija Chwok to Maryam Garden Kotri @ Mile 0/0-0/2 I/C Masonry Structure	N/A	3.000	3.000	0.750	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
22	Construction of Road Khursheed Colony Abbas Hesbani Hotel @ Mile 0/0-0/1 I/C Masonry Structure	N/A	2.000	2.000	0.500	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	

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23	Improvement of Road from Site Area Road Laghari Hotel to Baloch Colony Site Area Kotri @ Mile 0/0-0/3 I/C Masonry Structure	N/A	3.000	3.000	0.750	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
24	Improvement of Road Godrah Muhallah / Sehwani Muhallah / Garhin Jo Pir Kotri @ Mile 0/0-0/2 I/C Masonry Structure	N/A	2.500	2.500	0.625	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
25	Construction of Road from Meva House Raheem Bihari House Basti No: 01 U/C Basti @ Mile 0/0-0/1 I/C Masonry Structure	N/A	1.500	1.500	0.375	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
26	Construction of Road from Wahid Arien House to Rehmatullah Jamali House E.C Block 03 Basti No: 04 0/0-0/1+110 I/C M/Structure	N/A	2.000	2.000	0.500	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
27	Improvement of Road from Zaheer Tailor to Shahid Tailor Kotri @ Mile 0/0-0/1 I/C Masonry Structure	N/A	2.000	2.000	0.500	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
28	Construction of Road from Police Chowki Khuda Ki Basti to Jamali House @ Mile 0/0-0/1+220 I/C Masonry Structure	N/A	3.000	3.000	0.750	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
29	Improvement of Road from Bund Road Maryam Garden to National Highway @ Mile 0/0-0/3	N/A	3.000	3.000	0.750	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
30	Widening of Road from R.B.O.D Nala to Lakha Town Mile 0/0+600-0/4	N/A	4.000	4.000	1.000	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
31	Construction of Road from Indus Highway to Village Mehmood Khan Rind Mile 0/0-0/2	N/A	4.000	4.000	1.000	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	

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32	Construction of Road from Lakha Golara Road to Village Bhit Kachi Mile 0/5-0/6 Taluka Manjhand	N/A	3.200	3.200	0.800	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
33	Construction of Road from Indus Highway to Garwari Mile 0/4+330-0/7 Manjhand	N/A	4.000	4.000	1.000	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
34	Rehabilitation of Ring Bund Budhapur 1320 RFT I/C Approaches Taluka Manjhand District Jamshoro	N/A	3.500	3.500	0.875	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
35	Rehabilitation of Road from Budhapur Road to Dargah Hazrat Dad Shaheed Mile 0/0-0/3+220 Manjhand	N/A	4.000	4.000	1.000	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
36	Construction of Road from Indus Highway to Village Arab Kaloi Mile 0/0-0/0+440 Taluka Manjhand	N/A	2.000	2.000	0.500	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
37	Construction of Road from Indus Highway to Village Juma Khan Kaloi Mile 0/0-0/0+250	N/A	2.500	2.500	0.625	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
38	Construction of Road from Lakhra Power House Colony to Village Faqeer Dad Khoso Mile 0/3-0/3+440 Manjhand	N/A	3.000	3.000	0.750	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
39	Construction of Road from New Sonheri to Juma Khan Gabool Mile 0/3-0/4+220 Taluka Manjhand Jamshoro	N/A	1.800	1.800	0.450	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
40	Improvement of Road from Indus Highway to Koreja Muhallah @ Village Khanote Mile 0/1+330'-0/2+330'	N/A	3.000	3.000	0.750	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
41	Recondition / Repair of Cause Way @ Thana Bula Khan to T.A.Khan Road with Pavers (2150 Rft)	N/A	20.00	20.00	5.000	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	

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42	Recondition / Improvement of Road from Thana Bula Khan to Dhamach Road Mile 0/0-7/4 (I.P) Taluka Thana Bula Khan	N/A	12.000	12.000	3.000	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
43	Construction of Road from Nooriabad Mile 58/4 to Stop No: 09 Haji Turk Palari Mile 0/0-1/0 (1.62 Km) Taluka Thana Bula Khan	N/A	15.00	15.00	3.750	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
44	Rehabilitation of Cause Way 1600 Ft from Thana Ahmed Khan to Sindhlani Road Taluka Thana Bula Khan	N/A	3.000	3.000	0.750	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
45	Improvement of T.A.Khan Road to Khan Muhammad Palari Village Road Bhanano Mile 0/0-5/5 (9.0 KM) (I.P) Taluka Thana Bula Khan	N/A	10.00	10.00	2.500	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
46	Construction of Road from Ghazi Khaskheli to Daigan Waro Luck Mile 0/0-0/50 (1.0 KM) Taluka Thana Bula Khan	N/A	15.00	15.00	3.750	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
47	Construction of Road @ Daigan Waro Luck with 24Ft Wide Road Mile 0/0-0/5 (1.0 KM) Thana Bula Khan	N/A	15.00	15.00	3.750	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
48	Construction of Road from Ghulam Nabi Chutto Moosa Panhwar to Allah Warrayo Gainbcho @ Mile 0/0-1/0 I/C Masonry Structure	N/A	14.905	14.905	3.726	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
49	Construction of Road from Chow Thambi to Rind House Mile 0/0-0/5 I/C M/Structure Taluka Sehwan	N/A	9.000	9.000	2.250	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
50	Construction of Road from Ali Hassan Shahani to Tajoo Je Mile 0/0-0/2 I/C Masonry Structure	N/A	3.990	3.990	0.9975	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	

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51	Construction of Road from Wahur Absani to Kamil Panhwar @ Mile 0/0-0/2+330 Taluka Sehwan	N/A	5.020	5.020	0.505	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
52	Construction of Road from Gul Muhammad Birhmani to Muhammad Bux Jamali @ Mile 0/0-0/3	N/A	6.000	6.000	1.500	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
53	Construction of Road from Peer Shakh to Tayab Panhwar Village @ Mile 0/0-0/2 I/C Masonry Structure	N/A	3.966	3.966	0.9915	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
54	Construction of Road from Bhan Talti to Bukera to Bachal Panhwar Village @ Mile 0/0-0/3	N/A	6.800	6.800	1.700	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
55	Reconditioning of Road from Indus Highway to Khushal Massjid Bhan @ Mile 0/0-0/3	N/A	5.000	5.000	1.250	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
56	Construction of Road from Sukhio Mori to Budhario Babaroon (Bughia Village) Mile 0/0-0/4 I/C M/Structure	N/A	8.000	8.000	2.000	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
57	Construction of Road from Indus Highway to Sijawal Talpur to Samano Talpur Mile 0/0-0/3 I/C M/Structure	N/A	6.600	6.600	1.650	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	
58	Reconditioning of Indus Highway to Bakhtiarpur I/C 3-0 Span Culvert Mian Motan Mile 0/0-0/2 I/C M/Structure	N/A	3.500	3.500	0.875	Vide A.A No: DC/Jamshoro(DEV)/52/2017 Dated:16/01/2017	Open Commutative Bidding	0	0	0	0	


 (ENGR: MOULA BUX SHAIKH)
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