

**ANNUAL PROCUREMENT PLAN**  
**(for Works)**  
**Financial Year 2016-2017**

Sr.#	Description of Procurement Plan	Quantity (where applicable)	Estimated Unit cost (where applicable)	Estimated total cost (M)	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement method	Timing of procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Construction of auditorium	---	---	14.787	200.00	ADP	Single stage two envelope	No	No	Yes	Yes	
2	Construction of 4 Nos. Ground+3 Departments i.e Forensic Medicine, Pharmacology, Pathology & Community medicine	---	---	59.637		ADP		No	No	Yes	Yes	
3	Construction of library	---	---	3.566		ADP		No	No	Yes	Yes	
4	Construction of Girls hostel	---	---	143.531		ADP		No	No	Yes	Yes	
5	Construction of Boys Hostel	---	---	143.531		ADP		No	No	Yes	Yes	
6	Construction of Compound wall at KTM plot of Khairpur Medical College	---	---	13.354		ADP		No	No	Yes	Yes	
7	Construction of Masjid Shreef & Cafeteria in Khairpur Medical College	---	---	8.566		ADP		No	No	Yes	Yes	
8	Construction of Residential Bungalows	---	---	10.000		ADP		No	No	Yes	Yes	

\* Any other procurement item required on need basis shall be reported to Sindh Public Procurement Authority with the approval of the Competent Authority

  
DEPUTY COMMISSIONER / PROJECT DIRECTOR  
KHAIRPUR MEDICAL COLLEGE  
KHAIRPUR MIR'S