DISTRICT COUNCIL KHAIRPUR

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

FINANCIAL YEAR 2016-2017

# (District COUNCIL KHAIRPUR)

# ENGINEERING BRANCH

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sr.  No | Description of procurement | Quantity (where applicable) | Estimated unit cost (where applicable) | Estimated total cost | Funds allocated | Sources of ADP/NON ADP | Proposed procurement Method | Anticipated/ Actual date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of Completion |
|  | Improvement of C.C Flooring at Mir Shiek Mohallah Village Lal Kumbhar UC Shaeed Naseem Ahmed kharal | --- | 9,95,000/= | 9,95,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring at Hameedani Mohallah Village Khando Narejo UC Shaeed Naseem Ahmed kharal | --- | 9,95,000/= | 9,95,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Sewerage Line at Village Ghurari Khaskheli UC Maghanwari | --- | 9,99,400/= | 9,99,400/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring at Saleh Bhaagat Goth U.C Sagyoon | --- | 9,99,700/= | 9,99,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring at Rasool Bux Mari U.C Atta Mohammad Hami | ------ | 9,99,700/= | 9,99,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Sewerage Line at Mohammad bux Brohi Goth UC Bapho | --- | 9,99,400/= | 9,99,400/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring at Village Aijaz Mallah U.C Lyari | --- | 9,99,700/= | 9,99,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Sewerage Line at Mohallah hajano Zakir Mithri Goth UC Deh Sohu | --- | 9,99,400/= | 9,99,400/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Calvert & Bricks Pavement at Village Mir Hassan Shar to Anwar Hussain Shar UC Talee | --- | 9,97,000/= | 9,97,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Sewerage Line at Village Sona Khan Gadi Baloch UC Shahladhani | --- | 9,99,400/= | 9,99,400/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Bricks Pavement at Village Malhar Sheik UC Munwarabad | --- | 9,99,900/= | 9,99,900/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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|  | Earth Filling opposite Government Primary School Gulu Siyal Goth UC Shaeed Naseem Ahmed kharal | --- | 9,99,000/= | 9,99,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Sewerage Line at Village Talo Bhando Matila UC Maghanwari | --- | 9,99,400/= | 9,99,400/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring at Village Shahdad Narejo U.C Drib Mehar Shah | --- | 9,99,700/= | 9,99,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring at Village Jam Jatoi U.C Drib Mehar Shah | --- | 9,99,700/= | 9,99,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Sewerage Line at Raees Atta Hussain Chandio Goth UC Bapho | ------ | 9,99,400/= | 9,99,400/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Sewerage Line at Bapho Village UC Bapho | --- | 9,99,400/= | 9,99,400/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring at Sher Mohammad Dharejo Village U.C Goondhro | --- | 9,99,700/= | 9,99,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring at Mohallah Budhani Village Mithri UC Deh Sohu | --- | 9,99,700/= | 9,99,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Calvert Bridge at Different Streets of Shahladhani Village UC Shahladhani | --- | 9,92,000/= | 9,92,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring at Ali Mohammad Khuro Village UC Munwarabad | --- | 9,99,700/= | 9,99,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Calvert Bridges at Village Ameerji minor Village Karam Ali Tanwar & Mahtani minor Village Khuda Bux Shambhani UC Khemtia | --- | 9,92,000/= | 9,92,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring at Ustad Nasrullah Mohallah Village jalal Magnijo UC Shaeed Naseem Ahmed kharal | -- | 9,95,000/= | 9,95,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring & Surface Drains at Mohallah Sirayi Shahdad Khan Bhaagat Village Sagyoon U.C Sagyoon | ---- | 9,99,400/= | 9,99,400/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Providing Laying Water Supply Line & Construction of Water Storage Tank at Malik Mohallah Village Ghulam Mohammad Thaheem U.C Atta Mohammad Hami | ---- | 8,75,000/= | 8,75,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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|  | Improvement of Surface Drains at Village haji Imam Bux Bhuto UC Bugro | --- | 9,99,100/= | 9,99,100/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring & Surface Drains at Latif Dino Phulpoto Muhallah Village Eidal Khan Phulpoto UC Bugro | --- | 9,99,400/= | 9,99,400/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Calvert & Bricks Pavement at Village Haji Mohammad Shahmir Cheeno UC Talee | --- | 10,00,000/= | 10,00,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Calvert Bridge at Villages Mohammad Ilyas, Atta Hussain Shar, Wazeer Ali Shar, Ustad Akram Shar, Ghafoor Bux Chandio & Ustad Sohrab Shar UC Pir Abdul Qadir Shah Kathore | --- | 9,.92,000/= | 9,.92,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Calvert Bridge at Villages Himat Ali Babhan, Jamal Udin Shar, Sikandar Ali Rajpur, Ameer Bux Bhatti, & Zulfeqar Ali Rajpur UC Khenwari | ------ | 9,92,000/= | 9,92,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of Calvert Bridge at Villages Mohammad Paryal Shar, Piyaro Khan Soomro, Arbab Ali Shar UC Tajal Sharif | --- | 9,92,000/= | 9,92,000/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |
|  | Improvement of C.C Flooring at Village Nawab khan Khemtyo UC Khemtia | --- | 9,99,700/= | 9,99,700/= | Own  Source | Non ADP | As Per SPPRA Rule 15b & 16 | IN-DUE  COURSE | IN-DUE COURSE | IN-DUE  COURSE |

