

DISTRICT COUNCIL KHAIRPUR

ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)
FINANCIAL YEAR 2016-2017

(District COUNCIL KHAIRPUR)**ENGINEERING BRANCH****ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2016-2017**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Improvement of C.C Flooring at Mir Shiek Mohallah Village Lal Kumbhar UC Shaeed Naseem Ahmed kharal	---	9,95,000/-	9,95,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of C.C Flooring at Hameedani Mohallah Village Khando Narejo UC Shaeed Naseem Ahmed kharal	---	9,95,000/-	9,95,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing Laying Sewerage Line at Village Ghurari Khaskheli UC Maghanwari	---	9,99,400/-	9,99,400/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Improvement of C.C Flooring at Saleh Bhaagat Goth U.C Sagyoon	---	9,99,700/-	9,99,700/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Improvement of C.C Flooring at Rasool Bux Mari U.C Atta Mohammad Hami	---	9,99,700/-	9,99,700/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Providing Laying Sewerage Line at Mohammad bux Brohi Goth UC Bapho	---	9,99,400/-	9,99,400/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Improvement of C.C Flooring at Village Aijaz Mallah U.C Lyari	---	9,99,700/-	9,99,700/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Providing Laying Sewerage Line at Mohallah hajano Zakir Mithri Goth UC Deh Sohu	---	9,99,400/-	9,99,400/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Improvement of Calvert & Bricks Pavement at Village Mir Hassan Shar to Anwar Hussain Shar UC Talee	---	9,97,000/-	9,97,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Providing Laying Sewerage Line at Village Sona Khan Gadi Baloch UC Shahladhani	---	9,99,400/-	9,99,400/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
11.	Improvement of Bricks Pavement at Village Malhar Sheik UC Munwarabad	---	9,99,900/-	9,99,900/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
12.	Earth Filling opposite Government Primary School Gulu Siyal Goth UC Shaeed Naseem Ahmed kharal	---	9,99,000/-	9,99,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
13.	Providing Laying Sewerage Line at Village Talo Bhandu Matila UC Maghanwari	---	9,99,400/-	9,99,400/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
14.	Improvement of C.C Flooring at Village Shahdad Narejo U.C Drib Mehar Shah	---	9,99,700/-	9,99,700/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
15.	Improvement of C.C Flooring at Village Jam Jatoli U.C Drib Mehar Shah	---	9,99,700/-	9,99,700/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
16.	Providing Laying Sewerage Line at Raees Atta Hussain Chandio Goth UC Bapho	---	9,99,400/-	9,99,400/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
17.	Providing Laying Sewerage Line at Bapho Village UC Bapho	---	9,99,400/-	9,99,400/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
18.	Improvement of C.C Flooring at Sher Mohammad Dharejo Village U.C Goondhro	---	9,99,700/-	9,99,700/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
19.	Improvement of C.C Flooring at Mohallah Budhani Village Mithri UC Deh Sohu	---	9,99,700/-	9,99,700/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
20.	Improvement of Calvert Bridge at Different Streets of Shahladhani Village UC Shahladhani	---	9,92,000/-	9,92,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
21.	Improvement of C.C Flooring at Ali Mohammad Khuro Village UC Munwarabad	---	9,99,700/-	9,99,700/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
22.	Improvement of Calvert Bridges at Village Ameerji minor Village Karam Ali Tanwar & Mahtani minor Village Khuda	---	9,92,000/-	9,92,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


 Assistant Executive Engineer,
 District Council Khairpur


 District Engineer
 District Council Khairpur