

**REVISED PROCUREMENT PLAN (WORKS, GOODS & SERVICES)**  
**OFFICE OF THE EXECUTIVE ENGINEER, EDUCATION WORKS DIVISION-II, EDUCATION & LITERACY DEPARTMENT, GOVERNMENT OF SINDH, KARACHI**  
**FOR THE FINANCIAL YEAR 2016-2017**

S. NO. / ADP NO. 2016-17	DESCRIPTION OF PROCUREMENT	QUANTITY (WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDS	PROPOSED PROCUREMENT METHOD	TIMING OF PROCUREMENT				REMARKS
								1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
1 188	REHABILITATION / IMPROVEMENT / RENOVATION & PROVISION OF MISSING FACILITIES IN EXISTING PRIMARY / ELEMENTARY SCHOOLS DISTRICT MALIR	1		9.000	7.500	ADP	Single envelope method					
2 191	REHABILITATION / IMPROVEMENT / RENOVATION & PROVISION OF MISSING FACILITIES IN EXISTING PRIMARY / ELEMENTARY SCHOOLS DISTRICT CENTRAL	4		46.866	12.500	ADP	Single envelope method					
3 217	CONSTRUCTION OF BUILDING FOR SHELTERLESS PRIMARY SCHOOLS IN DISTRICT MALIR KARACHI	1		2.000	5.000	ADP	Single envelope method					
4 224	UP-GRADATION OF PRIMARY SCHOOLS TO MIDDLE SCHOOLS AT KARACHI DIVISION	1		61.430	15.000	ADP	Single envelope method					
5 225	REHABILITATION / RECONSTRUCTION OF EXISTING GOVERNMENT BOYS PRIMARY SCHOOL	1		29.073	7.500	ADP	Single envelope method					
6 242	REHABILITATION / IMPROVEMENT / RENOVATION & PROVISION OF MISSING FACILITIES IN EXISTING PRIMARY / ELEMENTARY SCHOOLS	1		59.985	15.000	ADP	Single envelope method					
7 289	RE-CONSTRUCTION OF DANGEROUS GBSS CAMP NO.4 & REPAIR OF GBSS CAMP NO. 5 OF PAF BASE SINDH GOVT. SCHOOLS LOCATED AT PAF BASE FAISAL KARACHI	1		40.000	40.428	ADP	Single envelope method					
8 295	RECONSTRUCTION OF PRY. & SEC. SCHOOLS PAF BASE KORANGL CREEK OF SINDH GOVT. SCHOOLS & RENOVATION OF AUDITORIUM HALL AT PAF BASE FAISAL	1		86.500	80.000	ADP	Single envelope method					
9 297	REPAIR / RENOVATION OF EXISTING PRY. & SEC. SCHOOLS (BOYS & GIRLS) GULSHAN E-IBRAHIM & NEW KAR	3		23.600	28.846	ADP	Single envelope method					
10 300	IMPROVEMENT OF EXISTING PUBLIC SCHOOLS IN KARACHI DIVISION	1		40.000	10.000	ADP	Single envelope method					

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								1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
11 309	CONSTRUCTION OF HOSTEL BLOCK IN EXISTING GSS SHAH MARDAN SHAH-II (PIR PAGARA-VII)	1		56.996	15.000	ADP	Single envelope method				↘
12 334	REHABILITATION/IMPROVEMENT/RENOVATION & MISSING FACILITIES IN EXISTING SEC. / H. SEC.	1		9.995	7.500	ADP	Single envelope method			↘	
13 337	REHABILITATION/IMPROVEMENT/RENOVATION & MISSING FACILITIES IN EXISTING SEC. / H. SEC.	2		37.795	10.000	ADP	Single envelope method			↘	
14 343	RECONSTRUCTION OF GOVERNMENT GIRLS SECONDARY SCHOOL DISTRICT CENTRAL	1		30.630	7.500	ADP	Single envelope method			↘	
15 344	RECONSTRUCTION OF GOVERNMENT GIRLS SECONDARY SCHOOL DISTRICT CENTRAL	1		29.684	7.500	ADP	Single envelope method			↘	
16 345	REHABILITATION / RECONSTRUCTION OF EXISTING GOVT. BOYS SECONDARY SCHOOLS	2		38.188	10.000	ADP	Single envelope method			↘	
17 347	REHABILITATION OF GOVT. PRIMARY SCHOOL / GOVT. GIRLS SECONDARY SCHOOL	1		54.455	13.500	ADP	Single envelope method			↘	
18 361	REHABILITATION / RECONSTRUCTION OF EXISTING PRIMARY / SECONDARY SCHOOLS	6		46.607	15.000	ADP	Single envelope method			↘	
19 362	PROVISION OF MISSING FACILITIES & ADDITION OF C/R IN EXISTING PRY/SECONDARY SCHOOLS	12		93.768	20.000	ADP	Single envelope method			↘	
20 363	REPAIR / RENOVATION / RECONSTRUCTION OF EXISTING PRIMARY / SECONDARY SCHOOLS	4		56.652	15.000	ADP	Single envelope method			↘	
21 368	ESTABLISHMENT OF CADET COLLEGE AT GADAP TOWN KARACHI	16		1449.900	489.701	ADP	Single envelope method		↘		
22 393	ESTABLISHMENT OF GOVERNMENT GIRLS DEGREE COLLEGE AT KAMAL KHAN JOKHIO GADAP TOWN	1		167.932	80.000	ADP	Single envelope method		↘		
23 395	ESTABLISHMENT OF SHAHEED ZULFIQAR ALI BHUTTO ENGINEERING COLLEGE IN MEMON GOTH GADAP KARACHI	1		1099.509	200.000	ADP	Single envelope method		↘		
24 417	CONSTRUCTION / REPAIR / RAISING OF COMPOUND WALL OF COLLEGES IN SINDH (SECURITY THREATENED COLLEGES)	2		14.455	10.000	ADP	Single envelope method			↘	

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								1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
25 423	REHABILITATION OF EXISTING DEGREE COLLEGES NEW KARACHI TOWN KARACHI	3		56.365	15.000	ADP	Single envelope method			✓		
26 433	REHABILITATION & PROVISION OF MISSING FACILITIES IN EXISTING COLLEGES IN KARACHI	5		113.040	25.000	ADP	Single envelope method			✓		
27 465	REPAIR / RENOVATION OF SCHOOLS OF TAISER TOWN GADAP TOWN KARACHI	13		10.000	57.378	ADP	Single envelope method		✓			
28 482	ILLMI (INFRASTRUCTURE DEVELOPMENT) KARACHI DIVISION	2		6.487	10.000	ADP	Single envelope method			✓		
29 489	REHABILITATION OF OFFICE BUILDINGS OF EDUCATION & LITERACY DEPTT: KARACHI DIV;	2		17.783	10.000	ADP	Single envelope method			✓		



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