|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr.**  **#** | **Description of**  **Procurement** | Estimated  Amount | Source of Fund | Proposed Procurement Method | Tentative/Timing of  Procurement | | | | Remarks |
| 1st,Qtr | 2nd,Qtr | 3rd,Qtr | 4th,Qtr |
| 1 | **OPTHALMOLOGY O.P.D.** 2ND,FLOOR  (CIVIL & PLUMBING) | **0**1 (One Million) | Non ADP | Single Stage one Envelope |  |  |  |  | Rule 46 (1) |
| 2 | **PHYSIOTHERAPY O.P.D.**  Civil (Paint) Plumbing & Non Schedule | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 3 | **PHYSIOTHERAPY O.P.D.**  Civil & Electric works. | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 4 | **PHYSIOTHERAPY O.P.D.**  Civil (Tile) works. | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 5 | **DEMATOLOGY O.P.D.**  Civil (Tile works) | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 6 | **DEMATOLOGY O.P.D.**  Civil (wooden) Non Schedule. | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 7 | **DEMATOLOGY O.P.D.**  Civil, Plumbing & Electric works. | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 8 | **E.N.T.O.P.D.**  Civil Work(Wooden) | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 9 | **E.N.T.O.P.D.**  Civil Work(Tile’s) | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 10 | **E.N.T.O.P.D.**  Civil,Plumbing & Electrical Work | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 11 | **Phsychology O.P.D.**  Civil, Plumbing & Electric work. | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 12 | **Psychology O.P.D.**  Civil Work (Tile’s) | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 13 | **Phsychology O.P.D.**  **Civil (wood) Work.** | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 14 | **Medical O.P.D.**  Civil Work (Paint) Plumbing, Electric & Non Schedule Item. | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 15 | **Medical O.P.D.**  Civil Work ( Wooden) | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 16 | **Surgical O.P.D.**  Civil Work (Wooden) | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |
| 17 | **Surgical O.P.D.**  Civil Work (Paint),Plumbing , Electric , & Non Schedule Item) | **0**1 (One Million) | Non ADP | --do -- |  |  |  |  | Rule 46 (1) |