

**ANNUAL PROCUREMENT PLAN FOR THE WORK “PURCHASE OF EQUIPMENT FOR UP-GRADATION AND STRENGTHENING RESEARCH LAB AT DEPARTMENT OF MICROBIOLOGY AT SHAH ABDUL LATIF UNIVERSITY, KHAIRPUR”.**

**(GOODS)**

**FINANCIAL YEAR 2016-17**

S #	Description of Procurement	Quantity where applicable	Estimated unit cost (where applicable)	Estimated total cost in Pak Rs.	Funds allocated	Source of Funds (ADP/ Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remark
								1 <sup>st</sup> Qtr from July 2016 to Sep 2016	2 <sup>nd</sup> Qtr from Oct 2016 to Dec 2016	3 <sup>rd</sup> Qtr from Jan 2017 to Mar 2017	4 <sup>th</sup> Qtr from Apr 2017 to June 2017	
1.	Purchase of Equipment for Up-Gradation and Strengthening Research Lab at Department of Microbiology at Shah Abdul Latif University, Khairpur	BoQ	LQR basis	10,03,275/-	10,03,275/-	Non ADP	Through NIT Single Stage One envelope	No	No	Yes	Yes	

CHAIRMAN  
DEPARTMENT OF MICROBIOLOGY

DEAN  
FACULTY OF NATURAL SCIENCES

VICE CHANCELLOR