

OFFICE OF THE DIRECTOR LABORATORIES AND CHEMICAL EXAMINER,
CHEMICO BACTERIOLOGICAL LABORATORY, GOVERNMENT OF SINDH, KARACHI.

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

Financial year. 2016-17.

Sr.No:	Description of Procurement.	Quantity (where applicable).	Estimated unit cost (where applicable).	Estimated total cost.	Funds allocated.	Source of (ADP/Non ADP).	Proposed Procurement method.	Timing of procurement				Remarks.
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1(a)	Purchase of Machinery & Equipment.	Quantity mentioned in bidding documents.	Rs.172.319 Million.	Rs.172.319 Million.	Rs.172.319 Million.	ADP No.618 (2016-17).	Single Stage. (02) Two Envelopes.				✓	
1(b)	Purchase of Machinery, Equipment & Furniture.	do.										
2	Purchase of Kits and Consumable and Chemicals.	do.	Rs.30.300 Million.	Rs.30.300 Million.	Rs.30.300 Million.							
3	Purchase of Glassware and Apparatus.	do.	Rs.2.434 Million.	Rs.2.434 Million.	Rs.2.434 Million.							
4	Purchase of Official/ Reference Books.	do.	Rs.0.325 Million.	Rs.0.325 Million.	Rs.0.325 Million.							

(Signature)
(DR. JALIL QADIR)
D.D.O.
DIRECTOR LABORATORIES &
CHEMICAL EXAMINER TO THE GOVERNMENT OF SINDH,
KARACHI.