

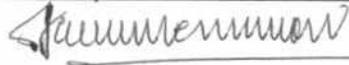
**OFFICE OF THE DIRECTOR LABORATORIES AND CHEMICAL EXAMINER,  
CHEMICO BACTERIOLOGICAL LABORATORY, GOVERNMENT OF SINDH, KARACHI.**

**ANNUAL PROCUREMENT PLAN**

**(WORKS, GOODS & SERVICES)**

**Financial year. 2016-17.**

Sr.No:	Description of Procurement.	Quantity (where applicable).	Estimated unit cost (where applicable).	Estimated total cost.	Funds allocated.	Source of (ADP/Non ADP).	Proposed Procurement method.	Timing of procurement				Remarks.	
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
1	2	3	4	5	6	7	8	9	10	11	12	13	
1(a)	Purchase of Machinery & Equipment.	Quantity mentioned in bidding documents.	Rs.172.319 Million.	Rs.172.319 Million.	Rs.172.319 Million.	ADP No.618 (2016-17).	Single Stage. (02) Two Envelopes.					✓	
1(b)	Purchase of Machinery, Equipment & Furniture.	do.											
2	Purchase of Kits and Consumable and Chemicals.	do.	Rs.30.300 Million.	Rs.30.300 Million.	Rs.30.300 Million.								
3	Purchase of Glassware and Apparatus.	do.	Rs.2.434 Million.	Rs.2.434 Million.	Rs.2.434 Million.								
4	Purchase of Official/ Reference Books.	do.	Rs.0.325 Million.	Rs.0.325 Million.	Rs.0.325 Million.								

  
**(DR. JALIL QADIR)**  
 D.D.O.  
 DIRECTOR LABORATORIES &  
 CHEMICAL EXAMINER TO THE GOVERNMENT OF SINDH,  
 KARACHI.