OFFICE OF THE EXECUTIVE ENGINEER

RURAL DEVELOPMENT DEPARTMENT

SUKKUR

ANNUAL PROCUREMENT PLAN

(WORKS, GOOD & SERVICES)

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.NO | DESCRIPTION OF PROCUREMENT | Quantity (where applicable) | Estimated cost (where applicable) | Fund allocated | Source of funds (ADP/NON ADP) | PROPOSED PROCUREMENT METHOD | TIMING OFPROCUREMENT.   |  |  |  |  | | --- | --- | --- | --- | | 1STQtr | 2NDQtr | 3RDQtr | 4THQtr | | REMARKS |

ADP 2015-16 2016-17 (ADP #1504)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | CONSTRUCTION OF METALED LINK ROAD FROM MAIN SHIKARPUR ROAD TO VILLAGE SOOMAR GOTH SUKKUR. |  | 8845487.0 | 8.845 (M) | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 8.845 (M) | 25% FUND AVAILABLE |
| 2 | CONSTRUCTION OF MATALED ROAD FROM HAJI ARBAB GHANGHERO TO (PATNI MINOR) ANBEH JHALO ROHRI |  | 6428558.0 | 6.428 (M) | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 6.428 (M) | 25% FUND AVAILABLE |
| 3 | CONSTRUCTION OF METALED ROAD FROM 150 CHANNEL, GHULAM HYDER VILLAGE, HYDER BUX VILLAGE & A. MAJEED KALEJO SALEH PAT. |  | 29542119.0 | 29.542 (M) | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 29.542 (M) | 25% FUND AVAILABLE |
| 4 | CONSTRUCTION OF METALED LINK ROAD FROM RAZA MOHAMMAD SHABHANI ROAD TO DHANAN CHACHAR UC- PANHWARI ROHRI |  | 26531400.0 | 26.531 (M) | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 26.531 (M) | 25% FUND AVAILABLE |
| 5 | CONSTRUCTION OF METALED LINK ROAD FROM SALEH PAT ROAD TO DHANAN MAGSI |  | 20728749.0 | 20.728 (M) | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 20.728 (M) | 25% FUND AVAILABLE |
| 6 | CONSTRUCTION OF METALED LINK ROAD FROM ALI GUL MAGSI VILLAGE TO KHAWAND BUX SHABHANI SALEH PAT |  | 8845487.0 | 8.845 (M) | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 8.845 (M | 25% FUND AVAILABLE |
| 7 | CONSTRUCTION OF METALED LINK ROAD FROM VILLAGE GIDARHARO TO LINK ROAD THIKRATHO. |  | 17811435.0 | 17.811(M) | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 17.811(M | 25% FUND AVAILABLE |
| 8 | CONSTRUCTION OF METALED LINK ROAD FROM VILLAGE PERVEZ SHAH TO VILLAGE MOTAN BHAMBHERO TALUKA SALEH PAT. |  | 11605279.0 | 11.605 (M) | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 11.605 (M) | 25% FUND AVAILABLE |
| 9 | CONSTRUCTION OF METALED LINK ROAD FROM KHAKI PIR TP VILLAGE GHOUS BUX MAHAR, KHAN GRAH DIST: GHOTKI |  | 3398007.0 | 3.398 (M) | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 3.398 (M) | 25% FUND AVAILABLE |
| 10 | CONSTRUCTION OF METALED LINK ROAD KHAN GARH ROAD TO KHAN GARH MINOR. |  | 11326687.0 | 11.326 (M | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 11.326 (M | 25% FUND AVAILABLE |
| 11 | CONSTRUCTION OF METALED LINK ROAD FROM DAIM WAREE TO DESERT MINOR, DISTRICT GHOTKI |  | 14860613.0 | 14.860 (M) | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 14.860 (M | 25% FUND AVAILABLE |
| 12 | CONSTRUCTION OF METALED LINK ROAD PIR GARHO ROAD TO VILLAGE MOHAMMAD SALEH KHASKHELI VIA GHULAM NABI SUHAG TALUKA KINGRI DIST KHAIRPUR |  | 120,24,796.0 | 12.024 (M) | ADP# 1504 | NATIONAL OPEN COMPITATIVE BIDER | 12.024 (M) | 25% FUND AVAILABLE |

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