

ANNUAL PROCUREMENT PLAN 2016-17 (ADDITIONAL WORK)
LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES, JAMSHORO
FINANCIAL YEAR 2016-17
OFFICE OF THE PROJECT DIRECTOR ENGINEERING WING LUMHS, JAMSHORO

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	University Funded Projects Establishment of <i>PNS</i> Diagnostic & research Institute of Gastroenterology & Hepatology LUMHS Jamshoro (Procurement of Equipment)			83.40	52.40	University Funded	National Competitive bidding method					do
2	Addition & Alteration work in existing Building of Animal House replace with DRIGH at LUMHS Jamshoro (Civil Work, External Development, Parking Shades & Miscellaneous work)			19.47	8.40	University Funded	National Competitive bidding method					Subject to be released of funds
3	Procurement of Furniture for DRIGH at LUMHS Jamshoro			6.50	4.00	do	do					do
4	Procurement of Air Conditioners & other items for DRIGH at LUMHS Jamshoro			2.41	1.00	do	do					do
5	Procurement of Computer & IT Equipment for DRIGH at LUMHS Jamshoro			1.41	1.00	University Funded	do					do
6	M/R Work of Offices of Academic Block in Main Campus LUMHS Jamshoro			1.00	1.00	do	do					do
7	Maintenance & Repair Work of Student Canteen at Main Campus LUMHS Jamshoro			1.00	1.00	do	do					do


Project Director
(Engineering Wing)
Liaquat University of Medical & Health Sciences, Jamshoro.


VICE CHANCELLOR
Liaquat University of Medical & Health Sciences, Jamshoro.

ANNUAL PROCUREMENT PLAN 2016-17 (REVISED)
LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES, JAMSHORO
FINANCIAL YEAR 2016-17
OFFICE OF THE PROJECT DIRECTOR ENGINEERING WING LUMHS, JAMSHORO

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
	University Funded Projects											
1	Extension of Diagnostic research Laboratory Hyderabad (G+1)			55.00	55.00	University Funded	National Competitive bidding method					do
2	Establishment of Bilawal Medical College for Boys LUMHS Jamshoro (Phase-II)			48.00	48.00	University Funded	National Competitive bidding method					Subject to be released of funds
3	Upgradation of dental O.P.D at doctors Hostel LUH Hyderabad			35.00	35.00	do	do					do
4	Renovation of Existing Dental O.P.D Block at LUH Hyderabad			34.79	34.79	do	do					do
5	Construction of Ophthalmologic diagnostic & Research Lab at LUMHS, Jamshoro.			21.00	21.00	University Funded	do					do
6	Construction of Sciences Laboratory at Pak Turk School LUMHS Branch Jamshoro			13.00	13.00	do	do					do
7	Establishment of Basic Laboratories for Bilawal Medical College for Boys at LUMHS, Jamshoro			8.00	8.00	do	do					do
8	Rehabilitation & Renovation of Existing Professor Bungalow No.1 at LUMHS Colony Jamshoro			2.50	2.50	do	do					do
9	Purchase of water tanker / water browser for water supply section			1.00	1.00	do	do					do
10	Maintenance and repair of Anatomy department LUMHS Jamshoro (AC Plant Repair)			1.00	1.00	do	do					do

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
11	Making Arrangement for conducting convocation (Internal, External color work, electric work & other miscellaneous work) at LUMHS, Jamshoro			1.50	1.50	University Funded	National Competitive bidding method					do
Project Sponsored by Higher Education Commission												
12	Construction of Girls Hostel for 200 Under Graduate / Post Graduate Students of LUMHS Jamshoro (Furniture & Fixture)			10.49	10.49	Higher Education Commission	National Competitive bidding method					do
13	Establishment of IT Lab & Digital Library for girls Hostel. LUMHS Jamshoro			5.16	5.16	Higher Education Commission	do					do
14	Procurement of Equipment for Body Fitness Centre, Gym accessories and Others for Girls Hostel			0.80	0.80	Higher Education Commission	do					do
University Funded M/R Works												
15	M/R work of Vice Chancellor Secretariat LUMHS Jamshoro			1.50	1.50	University Funded	National Competitive bidding method					do
16	M/R work of Project Director Engineering Wing LUMHS, Jamshoro			0.50	0.50	do	do					do
17	M/R work of committee Hall i/c corridor LUMHS, Jamshoro			2.50	2.50	do	do					do
18	M/R work of Old Lectures Hall (Bio-Chemistry Department LUMHS Jamshoro)			3.00	3.00	do	do					do
19	M/R work of Old lectures Hall (Anatomy Department LUMHS, Jamshoro)			3.00	3.00	do	do					do
20	M/R work of Pathology Department LUMHS, Jamshoro			2.00	2.00	do	do					do

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP/ Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
21	M/R work of Pharmacology Department LUMHS Jamshoro			2.00	2.00	University Funded	National Competitive bidding method					do
22	M/R work of new Lecture Hall (BDS) LUMHS Jamshoro			2.50	2.50	do	do					do
23	Main Campus, Museums, Corridors LUMHS Jamshoro (Color work)			2.00	2.00	do	do					do
24	M/R work of Physiology Department LUMHS, Jamshoro			2.00	2.00	do	do					do
25	M/R work of Medical Research Centre LUMHS, Jamshoro			1.50	1.50	do	do					do
26	M/R work of Post Graduate Centre & IT Deptt: LUMHS, Jamshoro			2.00	2.00	do	do					do
27	M/R work of Institute of Dentistry LUMHS, Jamshoro			3.00	3.00	do	do					do
28	M/R work of Forensic Medicine & Toxicology Deptt: LUMHS, Jamshoro			2.00	2.00	do	do					do
29	M/R work of Institute of Physiotherapy & Rehabilitation Sciences, LUMHS, Jamshoro			1.50	1.50	do	do					do
30	M/R work of Minimal Invasive & Surgical Centre LUMHS, Jamshoro			0.50	0.50	do	do					do
31	M/R work of Institute of Bio Medical Technology LUMHS, Jamshoro			0.50	0.50	do	do					do
32	M/R work of Peoples School of Nursing LUMHS, Jamshoro			3.00	3.00	do	do					do
33	M/R work of Department of Community Medicine LUMHS, Jamshoro			0.50	0.50	do	do					do

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
34	M/R work of Water Testing Lab, Medical Education & FM Radio LUMHS, Jamshoro			0.50	0.50	University Funded	National Competitive bidding method					do
Repair & Maintenance Work												
35	M/R work of Foreign Faculty Hostel LUMHS, Jamshoro			1.00	1.00	do	do					do
36	M/R work of Al-Beruni Boys Hostel LUMHS, Jamshoro			2.00	2.00	do	do					do
37	M/R work of Ibn-Sina Boys Hostel LUMHS, Jamshoro			2.00	2.00	do	do					do
38	M/R work of Al-Razi Boys Hostel LUMHS, Jamshoro			2.00	2.00	do	do					do
39	M/R work of Male Nursing Boys Hostel LUMHS, Jamshoro			1.00	1.00	do	do					do
40	M/R work of Female Nursing Girls Hostel LUMHS, Jamshoro			1.50	1.50	do	do					do
41	M/R work of Razia Ansari Girls Hostel LUMHS, Jamshoro			1.00	1.00	do	do					do
42	M/R work of Fatimatul-Zohra Girls Hostel LUMHS, Jamshoro			2.00	2.00	do	do					do
43	M/R work of Zaibnissa Girls Hostel LUMHS, Jamshoro			2.00	2.00	do	do					do
44	M/R work of Rida Fatima Girls Hostel LUMHS, Jamshoro			0.50	0.50	do	do					do
45	M/R work of Existing water Storage tank at Filter Plant LUMHS, Jamshoro			3.00	3.00	do	do					do

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
46	M/R work of External Water Supply pipe line LUMHS, Jamshoro			2.50	2.50	University Funded	National Competitive bidding method					do
47	Deiling of Storage tanks of KB Feedar of LUMHS Jamshoro			4.00	4.00	do	do					do
48	M/R work of Diesel Generators LUMHS, Jamshoro			3.00	3.00	do	do					do
49	M/R work of Tractor with Trolley & one tractor with water tank LUMHS, Jamshoro			1.00	1.00	do	do					do
50	M/R work of External Electric Lines & Wires, Transformer LUMHS, Jamshoro			3.00	3.00	do	do					do
51	M/R work of Gardens & arboriculture LUMHS, Jamshoro			2.00	2.00	do	do					do
52	M/R work of External Electrification at Institute of Bio-Medical Engineering Technology (IBT) OSPE LUMHS, Jamshoro			0.75	0.75	do	do					do
53	M/R work of Electrification at I.T. Mega Lab, Academic Block Main Campus LUMHS, Jamshoro.			0.53	0.53	do	do					do
54	Making Arrangements for conducting Entry Test LUMHS, Jamshoro			1.50	1.50	do	do					do
55	Repair & Renovation of Department of Medical Education (2nd Floor) @ Institute of Dentistry LUMHS Jamshoro (Civil Work)			1.00	1.00	do	do					do
56	M/R of DB 28 at LUMHS Colony Jamshoro			0.50	0.50	do	do					do

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
57	M/R work of Central Library LUMHS Jamshoro (Internal Electrification work & Air-Conditioning Plant)			1.00	1.00	University Funded	National Competitive bidding method					do
58	M/R work of Anatomy Department LUMHS Jamshoro (Internal Electrification work & Air-Conditioning Plant)			1.00	1.00	do	do					do
59	M/R work of faculty lounge at LUMHS Jamshoro			1.00	1.00	do	do					do
60	Renovation of Histopathology Department at LUMHS Jamshoro			5.00	5.00	University Funded	National Competitive bidding method					Subject to be released of funds
61	Procurement of furniture for Rida Fatima Girls Hostel LUMHS Jamshoro			1.00	1.00	do	do					do
62	Repair & Renovation of A-type Quarter No 04 at LUMHS Colony Jamshoro			0.70	0.70	do	do					do
63	Repair & Renovation of D-type Quarter No 98 at LUMHS Colony Jamshoro			0.60	0.60	University Funded	do					do
64	Repair & Renovation of D-type Quarter No 182 at LUMHS Colony Jamshoro			0.60	0.60	do	do					do
65	Repair & Renovation of D-type Quarter No 274 at LUMHS Colony Jamshoro			0.60	0.60	do	do					do
66	Repair & Renovation of D-type Quarter No 246 at LUMHS Colony Jamshoro			0.60	0.60	do	do					do
67	Repair & Renovation of D-type Quarter No 226 at LUMHS Colony Jamshoro			0.60	0.60	do	do					do

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP/ Non-ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
68	Repair & Renovation of D-type Quarter No 222 at LUMHS Colony Jamshoro			0.60	0.60	University Funded	National Competitive bidding method					do
69	Repair & Renovation of D-type Quarter No 143 at LUMHS Colony Jamshoro			0.60	0.60	do	do					do
70	Repair & Renovation of D-type Quarter No. 142 at LUMHS Colony Jamshoro			0.60	0.60	University Funded	National Competitive bidding method					do
71	Repair & Renovation of D-type Quarter No. 141 at LUMHS Colony Jamshoro			0.60	0.60	do	do					do
72	Repair & Renovation of D-type Quarter No 241 at LUMHS Colony Jamshoro			0.60	0.60	do	do					do
73	Repair & Renovation of B-type Quarter No 19 at LUMHS Colony Jamshoro			0.70	0.70	do	do					do
74	Repair & Renovation of Demonstrator Bungalow No14 at LUMHS Colony Jamshoro			0.80	0.80	do	do					do
75	Repair & Renovation of APB No18 at LUMHS Colony Jamshoro			0.85	0.85	do	do					do
76	Establishment of Endoscopy centre at LUMHS Jamshoro			4.00	4.00	do	do					do
77	Establishment of Endoscopy centre at LUMHS Jamshoro (Procurement of Furniture & Fixtures)			3.00	3.00	do	do					do
78	Repair & Renovation of Gymnasium at LUMHS Jamshoro			2.00	2.00	do	do					do

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
79	Repair & Renovation of Squash Court at LUMHS Jamshoro			0.50	0.50	University Funded	National Competitive bidding method					do
80	Renovation & Special Repair of Administrative Departments in LUMHS campus Jamshoro			4.00	4.00	do	do					do
81	Renovation & Special Repair of Academic Departments in LUMHS campus Jamshoro			4.50	4.50	do	do					do
82	Renovation & Special Repair of Residential Hostel (Girls & Boys) in LUMHS campus Jamshoro			3.50	3.50	do	do					do
83	Upgradation of dental O.P.D at doctors Hostel LUH Hyderabad (Procurement of Dental OPD Equipment)			70.00	70.00	do	do					do
84	Up gradation of Dental O.P.D. at Doctors Hostel LUH Hyderabad (Supply of Furniture & Fixtures)			7.00	7.00	do	do					do
85	Supply & Installation of Diesel Generator sets at various Department of LUMHS Jamshoro			24.00	24.00	do	do					do
86	Establishment of Ophthalmic diagnostic & Research lab at LUMHS Jamshoro (Furniture & Fixtures)			4.00	4.00	do	do					do
87	Providing and fixing Oxygen System at Ophthalmic diagnostic & Research lab at LUMHS Jamshoro			1.00	1.00	do	do					do

S#	Description of Procurement	Quality (Where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated in millions	Sources funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
88	Maintenance & Repair of External Road, Foot Paths, Street Lights, Gardens, Green Belts & painting work at LUMHS Jasmihoto			5.00	5.00	do	do					do

[Signature]

Executive Engineer
Office of the Project Director (EW)
Liaquat University of Medical &
Health Sciences, Jamshoro.

[Signature]
22/11/2018

Project Director
(Engineering Wing)
Liaquat University of Medical &
Health Sciences, Jamshoro.

[Signature]

VICE CHANCELLOR
Liaquat University of Medical &
Health Sciences, Jamshoro.