ABSTRACT SUMMARY

**STATEMENT OF POLICE DEPARTMENT DEVELOPMENT SCHEMES 2016-17, ON 31-08- 2016**

**ALL ON GOING NEW SCHEMES (NON-RESIDENTIAL/ RESIDENTIAL )**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S.NO** | **Scheme /Units** | **Approved cost**  **(Million )** | **Expenditure upto June 2016** | **Allocation 2016-17** | **Releases**  **2016-17** | **Expenditure**  **2016-17** | **Utilization of funds**  **Current Cumulative** | **Remarks** |
| 01  a  b | **On going Scheme**  **Non-Residential 19 Nos:**  **Residential 2 Nos:**  **Total 21 Nos:** | **4397.695**  **1499.485**  **5897.18** | **1003.710**  **88.978**  **1092.688** | **249.688**  **140.000**  **389.688** | **63.550**  **70.000**  **133.550** | **62.000**  **13.650**  **75.650** | **56.64% 14.98%** | 2/22 Nos: Scheme/Component  Completed and hand Over |
| a  b | **New Schemes**  **Non-Residential 29 Nos:**  **Residential 2 Nos:**  **Total 31 Nos:** | **1850.00**  **47.00**  **1897.00** | **Nil**  **Nil**  **Nil** | **Nil**  **Nil**  **Nil** | **Nil**  **Nil**  **Nil** | **Nil**  **Nil**  **Nil** |  |  |
| 02 | **G-Total 52 Nos:** | **7794.18** | **1092.688** | **389.688** | **133.550** | **75.650** |  |  |

**Superintending Engineer**

**Police Department Government of**

**Sindh Karachi**