**OFFICE OF THE SUPERINTENDING ENGINEER POLICE DEPARTMENT**

**GOVERNMENT OF SINDH KARACHI**

**No:SE/P.Dept:/Kyc:/ 145 Dated:-27/10/2016**

To,

The Inspector General of Police

Government of Sindh

Karachi

**SUBJECT:-** **REQUEST FOR CREATION OF COST CENTRE FOR THE OFFICE OF**

**SUPERINTENDING ENGINEER POLICE DEPARTMENT, KARACHI**

**Reference: Public sector Development program 2016-17**

It is submitted that during current financial year 2016-2017, Police Department has 52 Nos schemes in its Port folio ( 21 ongoing +31 New ) with allocation of Rs: 944.688 ( M ) and released amount Rs: 322.138 ( M ) up till now. (detail attached annexure -A)

Out of 52 No; Development Schemes of Police Department, 10 Nos: Development Schemes pertain to improvement/Strengthening of Security of PTC /RTC/RRF Bases of Police Lines, at various locations in Sindh with estimated Cost of Rs 1209.706 (M).(Detail attached annexure -B)

Al though sufficient funds on development Schemes has already been released by Finance Department Government of Sindh during Current fiscal year but Progress on all Development schemes is stuck up due to non-creation of cost centre to the office of Superintending Engineer, Police Department Karachi , resulting in accumulation of contractors liabilities & Non-floating of tenders for New Scheme.

It is therefore requested that case of creation of cost centre to Superintending Engineer, Police Department Karachi kindly be moved to Finance Department for timely execution of Development Schemes of Police Department & utilization of Government funds

Superintending Engineer

Police Department Government of Sindh Karachi

. **Annexure “A”**

**STATEMENT OF RELEASES OF FUNDS ON GOING DEVELOPMENT SCHEMES’ OF POLICE DEPARTMENT FINANCIAL YEAR 2016-17**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **S No/ ADP No;** | **Name of Scheme** | **Approved Cost (M)** | **Allocation**  **2016-17(M)** | **Releases**  **2016-17(M)** | **Expenditure 2016-17(M)** | **Percentage of utilization 2016-17(M)** | **Remarks** |
| 1/729 | Highway Patrolling post (105nos)in Sindh (Karachi, Hyderabad, Merpurkhas, Sukhur, Ghotki Noeshrofaroz, Larkana,SBA, and Jacoababad ) | 436.044  58.128 | 1.00(Block) | 1.00(Block) | 0.50 | 50 | Scheme under revision with CE Building Hyderabad |
| 2/730 | Construction of buildings for Sindh Police at various location under police packeage (KARACHI, Hyerdabad, Sijawal, Dado, Thatta, Mityari, SBA, Qamber & sukhur) | 474.736 | 39.863 | 39.863 | Nil | Nil | Scheme at advance stage |
| 3/731 | Construction of Police Station oppisit Ziaudden Haspital Karachi | 36.444 | 0.100 | 0.050 | Nil | nil | Scheme under Litigation |
| 4/732 | Construction of (07 no)police posts on Highway (KPT,PQA)Karachi | 15.00 | 4.817 | 4.817 | Nil | nil | Scheme at advance stage |
| 5/733 | Construction of police satation ‘B’-Section,Tandoadam Distract Sanghar | 53.761 | 1.00 | 1.00 | Nil | Nil | Completed |
| 6/734 | Raising/ Construction of Watch Tower and Bonderywall at RRF Base AL-Falah and Navel Colony Base and Ploice head Quarter District South Garden Road | 805.239 | 123.00 | 123.00 | 61.50 | 50 | Work in progress |
| 7/735 | Construction of police Satation ‘C’-at Bachelor Barracks (Froud+1)at Nindo District Baden | 37.198 | 22.849 | 22.849 | Nil | nil | Slow progress of Work |
| 8/736 | Construction of police Satation (C)-at Bachelor Barracks (Froud+1)at Kambhra | 25.626 | 1.00 | 0.500 | - | - | Slow progress of Work |
| 9/737 | Construction of police Satation (C)-with Bachelor Barracks (Froud+1)at Jahanwah Village Sharanpur Talka Shakarpur | 50.357 | 0.179 | 0.179 | - | - | Work at Final Stage |
| 10/738 | Renovation/ Construction of DIG House Sukhur | 13.500 | 6.651 | 6.651 | - | - | Work at Final Stage |
| 11/739 | Construction of Women Police Station Khairpur | 17.650 | 1.229 | 1.229 | - | - | Schame under revision |
| 12/740 | Construction of compound wall along with 4 watch tower in police complex and residence of officers of Merpurkhas | 40.219 | 8.00 | 4.00 | - | - | Tender to be invited |
| 13/741 | Construction of compound wall of police land Larkana | 48.467 | 8.00 | 4.00 | - | - | Tender to be invited |
| 14/742 | Improvement /strengthening of security ii police RTC Hyderabad AT Ghango Takar (Construction of compound wall with watch tower) | 48.629 | 8.00 | 4.00 | - | - | Tender to be invited |
| 15/743 | Improvement /strengthening of security ii SCTC Sakrand (Construction of compound wall with watch tower) | 40.219 | 8.00 | 4.00 | - | - | Tender to be invited |
| 16/744 | Improvement /strengthening to PTC Saeedabada Karachi (Construction of compound wall with watch tower) | 49.732 | 8.00 | 4.00 | - | - | Tender to be invited |
| 17/745 | Improvement /strengthening of security ii PTS larkana (Construction of compound wall with watch tower) | 48.629 | 8.00 | 4.00 | - | - | Tender to be invited |
| 18/775 | Establishment of Forensic Laboratory in Sindh at Karachi | 2563.796 | 50.00 | - | - | - | Plot not arranged |
| 19/776 | Construction of Mulitistored Faleets for Greade 19/20 officers Sindh ploice of Karachi (20) | 327.502 | 40 | 20 | - | - | Works slow in progress |
| 20/777 | Construction of residential accommodation for constables and head constables in karachi (616 No) | 1171.983 | 100.00 | 50.00 | 13.65 | 27 | Works in progress |
| 19/801 | Block allocation ofr (6) Phase out schemes of ADPs | 620.726 | 27 | 27 | 6.528 | 24 | Liability of contractor Rs; 25.00(M) |
|  |  | 3273.074 | 466.688 | 322.100 | 82.178 | 26 | - |

Executive Engineer Superintending Engineer

Police Department Police Department

Sindh Karachi Sindh Karachi