

DISTRICT MUNICIPAL CORPORATION

MALIR KARACHI

DMC Malir Secretariat, Main Younus Chowrangi, Landhi Karachi

**ANNUAL PROCUREMENT PLAN**

**(FINANCIAL YEAR 2016-17)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **Description of Procurement** | **Quantity (where applicable)** | **Estimated unit cost (where applicable)** | **Estimated total cost** | **Funds allocated** | **Source of funds (ADP / Non-ADP)** | **Proposed procurement** | **Timing of procurements** | | | | **Remarks** |
| 1stQtr | 2ndQtr | 3rdQtr | 4thQtr |
|  | **Providing / laying RCC sewerage line in Ward No.1 & 2, UC-1 Dawood Chowrangi DMC Malir** | Not applicable | Not applicable | **4050000** | **4050000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Providing / laying RCC sewerage line in Ward No.3 & 4, UC-1 Dawood Chowrangi DMC Malir** | Not applicable | Not applicable | **3900000** | **3900000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L R.C.C sewerage line in Gali No.01-02 to Ward-04 “H” Area UC-2 Muslimabad DMC Malir** | Not applicable | Not applicable | **2860543** | **2860543** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L R.C.C sewerage line in Lal Colony, Bismillah Masjid and Mushtaq Kiryana Gali No.2, Muslimabad DMC Malir** | Not applicable | Not applicable | **2330086** | **2330086** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L R.C.C sewerage line including Nalla from Abu Bakar Masjid to Sawatti Muhalla U.C-2 Muslimabad DMC Malir** | Not applicable | Not applicable | **3869838** | **3869838** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Construction of RCC Slab and repair of Wall at Rehri Road between UC-2 and UC-3 DMC Malir** | Not applicable | Not applicable | **3500000** | **3500000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L R.C.C sewerage line in ward No.1 & 02 UC-3 Muzaffarabad DMC Malir.** | Not applicable | Not applicable | **4105826** | **4105826** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L RCC sewerage line in ward No.3 & 4 UC-3 Muzaffarabad DMC Malir** | Not applicable | Not applicable | **3827503** | **3827503** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Construction of school building of Muzaffarabad (Phase-I), UC-3 New Muzaffarabad, DMC Malir.** | Not applicable | Not applicable | **4000000** | **4000000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L RCC sewerage line from Muhammadi Masjid to Hashim Baitullah Masjid Jacub Line Ward No.2 UC-4 Masjid Colony DMC Malir** | Not applicable | Not applicable | **2246538** | **2246538** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement & repair of compound wall of graveyard near Masjid Aqsa UC-4 Majeed Colony DMC Malir** | Not applicable | Not applicable | **3143350** | **3143350** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L RCC sewerage line in Ward No.1 and Ward No.2, UC-4 Majeed Colony DMC Malir** | Not applicable | Not applicable | **4000000** | **4000000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L RCC sewerage line in Ward No.3 and Ward No.4, UC-4 Majeed Colony DMC Malir** | Not applicable | Not applicable | **3900000** | **3900000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement of sewerage system from Barkat-e-Madina Society to Sukkhan Nadi UC-5 Cattle Colony DMC Malir** | Not applicable | Not applicable | **5000000** | **5000000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement of sewerage system near TCF School Labour Colony UC-5 Cattle Colony, DMC Malir** | Not applicable | Not applicable | **4500000** | **4500000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L water supply line from Beacham Town to Bus Stop Murgi Khana UC-6 Khuldabad DMC Malir** | Not applicable | Not applicable | **1862850** | **1862850** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Repair & improvement of internal road from Masjid to main road in Jamal-e-Ibrahim Society UC-6 Khuldabad DMC Malir** | Not applicable | Not applicable | **2028403** | **2028403** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L water supply line from National Highway to Abbas Town UC-6 Khuldabad DMC Malir.** | Not applicable | Not applicable | **3314786** | **3314786** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Providing / laying RCC sewerage line in UC-6 Khuldabad DMC Malir** | Not applicable | Not applicable | **3000000** | **3000000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Providing / laying water supply line from Radio Pakistan Gate to Railway Colony upto Madina Colony, UC-7, Quaidabad DMC Malir** | Not applicable | Not applicable | **3200000** | **3200000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L R.C.C sewerage line in Qazafi Town, Askari Town UC-7 Quaidabad DMC Malir** | Not applicable | Not applicable | **3140065** | **3140065** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L RCC sewerage line in Gulistan Society UC-7 Quaidabad DMC Malir.** | Not applicable | Not applicable | **3082511** | **3082511** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **P/L R.C.C sewerage system in Zafar Town UC-7 Quaidabad DMC malir.** | Not applicable | Not applicable | **2995009** | **2995009** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Supply of Ring Cover and Ring Slab in UC-8 Moeenabad DMC Malir** | Not applicable | Not applicable | **998945** | **998945** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Laying sewerage line in in Moeenabad Ward-1, UC-8 and surrounding areas.** | Not applicable | Not applicable | **2496593** | **2496593** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Laying sewerage line in Moeenabad Ward-3 Dawood Chali, Bismillah Colony and surrounding areas, UC-8, DMC Malir.** | Not applicable | Not applicable | **2494602** | **2494602** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Lyaing sewerage line in Moeenabad Ward-2 Mohammad Nagar Future Colony and surrounding areas, UC-8 Moeenabad, DMC Malir.** | Not applicable | Not applicable | **2495597** | **2495597** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Laying sewerage line in Moeenabad Ward-4 firdous Chali and surrounding areas, UC-8 DMC Malir.** | Not applicable | Not applicable | **2497589** | **2497589** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Providing / Laying 6” Water Supply Scheme from Younis Chowrangi to Bismillah Colony UC-8, DMC Malir** | Not applicable | Not applicable | **5000000** | **5000000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement and laying sewerage line in Mansehra Colony UC-9 Sharafi, DMC Malir.** | Not applicable | Not applicable | **2961772** | **2961772** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement of road and providing sewerage line in Haji Hashim Kamati Goth SAkhi Dad village and Shah Ali Goth, UC-9 Sharafi, DMC Malir** | Not applicable | Not applicable | **3982395** | **3982395** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement of sewerage system in village Ismail Goth, Juma Kamati Goth, Naik Muhammad A & B and Sakhi Dad Goth UC-9 Sharafi DMC Malir.** | Not applicable | Not applicable | **2495226** | **2495226** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Repair and additional rooms of library in village Shah Ali UC-9 Sharafi DMC Malir.** | Not applicable | Not applicable | **2500000** | **2500000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improment / laying water supply lines in village Shah Ali, Shambay, Haji Hashim and Jalal Murad Village, UC-9 Sharafi DMC Malir.** | Not applicable | Not applicable | **5000000** | **5000000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Construction of road in internal streets of Gulshan-e-Qadir Society UC-10 Ghazi Dawood Brohi DMC Malir** | Not applicable | Not applicable | **2499927** | **2499927** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Construction of road in internal streets of Malir Homes UC-10 Ghazi Dawood Brohi, DMC Malir** | Not applicable | Not applicable | **2499558** | **2499558** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Construction of road from Bawan Shah Mazar to Nadi Sher Muhammad Goth in UC-10 Ghazi Dawood Brohi, DMC Malir** | Not applicable | Not applicable | **2499410** | **2499410** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement of CC flooring in different areas of UC-10 Ghazi Brohi DMC Malir** | Not applicable | Not applicable | **871274** | **871274** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement of road of Dawood Goth UC-10 DMC Malir** | Not applicable | Not applicable | **969809** | **969809** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Repair and maintenance of Baldia Primary School in Dawood Goth UC-10 DMC Malir** | Not applicable | Not applicable | **728865** | **728865** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement of road Hanfia Masjid UC-10 Dawood Goth, DMC Malir** | Not applicable | Not applicable | **917304** | **917304** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Providing and laying sewerage system in ward No.1 & 2 UC 11 Jaffer-e-Tayyar, DMC Malir.** | Not applicable | Not applicable | **2041029** | **2041029** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Construction of road from Qadeer Chowk to graveyard Ward No.1, UC-11 Jaffer-e-Tayyar, DMC Malir** | Not applicable | Not applicable | **5740516** | **5740516** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement of sewerage system in ward No.3 and ward No.4 UC-11 Jaffer-e-Tayyar, DMC Malir** | Not applicable | Not applicable | **2501611** | **2501611** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Construction of CC streets in Mazar Goth, Singhar Jamat Khan and different areas of UC Gharibabad, DMC Malir** | Not applicable | Not applicable | **2497586** | **2497586** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement of sewerage system in Dad Rahim Goth, Mazar Goth and different areas of UC 12 Gharibabad DMC Malir.** | Not applicable | Not applicable | **2483602** | **2483602** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement of road from KDA turning to Gharibabad village of UC-12 Ghariabad, DMC Malir** | Not applicable | Not applicable | **5665866** | **5665866** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Providing and laying sewerage line in Gali No.1 to 8, 16 to 20, 24 to 26 and 7 to 13 Ward No.2 UC Bhitaiabad UC-13 DMC Malir** | Not applicable | Not applicable | **2493993** | **2493993** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Providing and laying sewerage line in Ghani Bux Goth Gali No.1 to 4 Rasim Bux Goth to Asad Clinic, Cristian Mohalla Gali 1 to Ghani Bux Goth and Khaskheli Mohalla Ward No.3, UC-13 Bhitaiabad, DMC Malir.** | Not applicable | Not applicable | **2496070** | **2496070** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Construction of road from Fida dal Hotel to Shaikh Hotel, Bhitaiabad UC-13, DMC Malir.** | Not applicable | Not applicable | **2494808** | **2494808** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Providing and laying sewerage system in Malik Yasin Homes, Falak Naz Heights to Railway line and Morio Khan Goth Ward no.4, UC-13 Bhitaiabad, DMC Malir.** | Not applicable | Not applicable | **2491914** | **2491914** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Construction of workshop of District Municipal Corporation, Malir Karachi.** | Not applicable | Not applicable | **5000000** | **5000000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Repair and maintenance of Maternity Home Aasoo Goth UC- Ghazi Dawood Brohi DMC Malir.** | Not applicable | Not applicable | **2500000** | **2500000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Repair / maintenance of wheel loader / shawal No.WL-06** | Not applicable | Not applicable | **2500000** | **2500000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Repair / maintenance of mini loader No.CH-175651 cause & CH-19082 Komatsu solid waste department.** | Not applicable | Not applicable | **1500000** | **1500000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Repair / maintenance and re-electrification of various schools and dispensaries in the premises of DMC Malir (Malir)** | Not applicable | Not applicable | **3000000** | **3000000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Improvement of street lights system of various areas of UC-9 Sharafi Goth, DMC Malir** | Not applicable | Not applicable | **2500000** | **2500000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Supply of electric material / components for street lights & building lights DMC Malir.** | Not applicable | Not applicable | **5000000** | **5000000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Repair / maintenance of sewerage in new muzafarabad UC-3 DMC Malir** | Not applicable | Not applicable | **1250000** | **1250000** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |
|  | **Provision of Medical Insurance Policy for employees of DMC Malir** | Not applicable | Not applicable | **42500000** | **Open Rate** | Said amount will be deducted and collected out of monthly the salaries in various categories of employees | Single Stage – One Envelop | 1st Qtr | 2nd Qtr | 3rdQtr | 4thQtr |  |
|  | **Preparation of master plan for the DMC Malir** | Not applicable | Not applicable | **15000000** | **Open Rate** | Own sources | Single Stage – One Envelop |  |  | 3rdQtr | 4thQtr |  |

**SUPERINTENDING ENGINEER,**

**DMC MALIR**