



CADET COLLEGE GADAP, KARACHI
ANNUAL PROCUREMENT PLAN
 (Works, Goods & Services)
 Financial year 2016-17

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Sr. No.	Description of Procurement	Quantity (Where applicable)	Estimated Unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of procurements				Remark
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Procurement of various store item (Auditorium and Briefing room)	On need basis	N/A	30.00	30.00	Non ADP	single stage one envelope procedure	-	-	To be initiated in 1 st quarter	To be completed in 4 th quarter	

Handwritten signature

PRINCIPAL
CADET COLLEGE GADAP, KARACHI