**ANNUAL PROCUREMENT PLAN**

**ORNGI ZONE (DISTRICT MUNICIPAL CORPORATION WEST)**

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S. # | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of  completion |
| a | b | c | d | e | f | g | h | i | j | k | l |
| 1. | Improvement of sewerage System near H.NO. 1255/F-C and other gali at Masqati Mollaha in U.C # 21 Orangi Zone DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 09.02.2017 | In due course | In due course |
| 2. | Rehabilitation / Improvement of RCC pipe & Man Hole near Masjid Yousuf Al-gillani in U.C # 21, Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 09.02.2017 | In due course | In due course |
| 3. | Rehabilitation and Improvement of Sewerage System by RCC pipe from Farahan High School to Alhajj Pakwan Center, U.C # 08 Orangi Zone. | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 09.02.2017 | In due course | In due course |
| 4. | Rehabilitation of Sewerage System gali # 01 Eliahabad, in U.C # 22, Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 09.02.2017 | In due course | In due course |
| 5. | Rehabilitation of Sewerage System & Main Holes near unique Hospital gali & other area of shah Mollaha # III U.C # 21, in Orngi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 09.02.2017 | In due course | In due course |
| 6. | Repairing of damages R.C.C pipe & Main Hole opposite graveyard Shah Mollaha # 02, U.C # 21, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 09.02.2017 | In due course | In due course |
| 7. | Repair of cc drain / Slab near Unique Hospital, Shah Mollaha, UC # 21, Orangi Zone, D.M.C (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 09.02.2017 | In due course | In due course |
| 8. | Repairing of R.c.c pipe & Main Hole near H # 2603, Touheeddi Mollaha in U.C # 21, Orangi Zone, DMC (West). | 10,00,000 | -------- | -------- | 10,00,000 | 10,00,000 | Works and Services | SPPRA Rule 15(b) & 16 | 09.02.2017 | In due course | In due course |

*Zahid Fayyaz* *Khalid Qurash Nazeer Ahmed Khalefo*

EXECUTIVE ENGINEER Assistant Director SUPERINTENDING ENGINEER

(B&R) ORANGI ZONE (SBCA) Karachi Sindh DMC (WEST)

DMC (west) MEMBER CHAIRMAN

MEMBER