**Annual/rolling procurement plan**

**District Health Office, Shaheed Benazirabad.**

**For the year 2016-17, Ending on June 30th 2017 (Current Financial year)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S No. | Item Descriptions | Quantity required | Budget Allocation. | Estimated cost | Date  of requirement | Method of procurement | Anticipated date of advertisement | Actual date of advertisement | Anticipated date of signing of the contract | Actual date of signing of the contract | Anticipated date of availability of store | Actual date of receiving of store |
| 1 | Purchase & Installation of MRI @ RHC Punhal Khan Chandio, District Shaheed Benazirabad in respect ADP Scheme No. 640. | 01 | 80-000 (M) | 80-000 (M) | Feb: 2016 | Two stage | 3rd  week of February 2017. | 1st week  February 2017 | March 2017 | March 2017 | May 2017 | May 2017 |
| 2 | **Furniture & other accessories.**  Purchase & Installation of MRI @ RHC Punhal Khan Chandio, District Shaheed Benazirabad in respect ADP Scheme No. 640. | 42 | 3.286 (M) | 3.286 | Feb: 2016 | Two stage envelope | 3rd  week of February 2017. | 1st week  February 2017 | March 2017 | March 2017 | May 2017 | May 2017 |

DISTRICT HEALTH OFFICER /

CHAIRMAN PURCHASE COMMITTEE

SHAHEED BENAZIR ABAD.