



**KARACHI WATER AND SEWERAGE BOARD**  
**OFFICE OF THE RESIDENT ENGINEER HUB FILTER PLANT**  
**HUB FILTER PLANT, HILL AREA NEAR OCTROY CHECK POST MANGHOPIR ROAD**  
**KARACHI, Cell No.03222885356, Fax No. 99215027**  
**Notice Inviting Tender Through Press / Authority's Website**


Sealed Tender on item rates basis are invited signal Stage one Envelop Procedure under SPPRA Rules-2010, amended, 2013 for the work mentioned below.

S.NO	DETAIL	CONDITION
1	Name of Work.	<b>REPAIRING &amp; MAINTENANCE AND REWINDING 750KVA TRANSFORMER AT HUB FILTER PLANT KW&amp;SB. (Estimated Cost Rs.16,23,771/=)</b>
2	Eligibility of Contractor.	1- Turn-over of at least Three years.(Equal to the tender Estimate value / Amount) 2- Experience certificate for 3 year of similar nature of job must be attached with the bid. 3- Registration with Income Tax. 4- Registration with Sindh Revenue Board (SRB).
3	Tender can be purchased.	Account Officer ( Revenue ), 1 <sup>st</sup> Floor old KBCA Annexy Building, Behind Civic Center Gulshan-e-Iqbal Karachi, from 9.00 AM to 1.00 PM.
4	Bid Security.	2% of quoted amount in shapes of pay order / Bank Draft /in favor of Karachi Water & Sewerage Board.
5	Tender Cost.	Rs. 1500/=, (Non refundable) in shape of pay order, in F/O Karachi Water & Sewerage Board.
6	Start date of issuing bid documents.	w.e.f 1 <sup>st</sup> Day of Publication of NIT in News paper.
7	Last date of issuing bid documents.	Before 1 hours of the opening Time & Date.
8	Date and time of submission and opening of Tender.	Submission at 2.00 P.M on. <u>20/02/2017</u> . & same will be opened at 2.30 PM.
9	Place of Opening.	The Procurement Committee-I, KW&SB at the office of the Convener / <b>Director (D&amp;E), Design office</b> Situated Near COD Filter Plant Block-17 Gulshan-E- Iqbal.
10	Source of funding.	Own Funds of KW&SB.
11	Scope of Work.	For improvement of Water Supply to Karachi city and adjoining areas.

**Terms & Condition:-**

- Tender would be downloaded from SPPRA website & www.kw&sb.gos.pk website
- The participants must quote the rates both in words and figures. Incomplete / Conditional tenders will not be accepted.
- In case of any unforeseen situation resulting in closure of office on the date of opening or hurt declares holiday the tender submitted / opening on the next working day at same time & venue.
- The Procuring Agency may reject any bid subject to relevant provision of SPP Rules, 2010 and may cancel the bidding process at any time prior to acceptance of bid or proposal as per Rule-25 of said Rules.
- Conditional bid cannot be accepted.
- Bid must be in sealed cover.
- Debarred contractors bid cannot be accepted.

**KARACHI WATER & SEWERAGE BOARD**

  
**Abdul Nabi**  
 Resident Engineer  
 HUB Filter Plant  
 KW&SB



**KARACHI WATER & SEWERAGE BOARD**  
HUMAN RESOURCES DEVELOPMENT AND ADMINISTRATION DEPARTMENT  
PHONE NO. 011 - 33231464 - 021 - 33231453

No. KW&SB/D.M.D/HRD&A/919

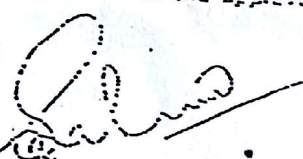
Dated: 22-10-2015

**OFFICE ORDER**

With immediate effect, for compliance of Rule-31 of SPPR, A Complaint Redressal Committee (CRC) is constituted comprising of the following:

- |    |  |                  |
|----|--|------------------|
| 1. | Dy. Managing Director (Finance), KW&SB     | Convener         |
| 2. | Chief Engineer (Korangi), KW&SB            | Member/Secretary |
| 3. | Chief Engineer (Central), KMC              | Member           |
| 4. | Director Administration, KMC               | Member           |
| 5. | Divisional Accounts Officer (South), KW&SB | Member           |

This issues on the recommendation of Dy. Managing Director (TS) KW&SB, Dy. Managing Director (Planning), KW&SB and with the approval of Managing Director, KW&SB.

  
(Syed Shafiq Ahmed)  
Dy. Managing Director (HRD&A)  
KW&SB

**DISTRIBUTION**

1. Dy. Managing Director (TS) KW&SB
2. Dy. Managing Director (Finance) KW&SB/Convener Committee.
3. Dy. Managing Director (Planning) KW&SB
4. Chief Engineer, Korangi, KW&SB/Member/Secretary Committee.
5. Chief Engineer, Central, KMC/Member of the Committee.
6. Director Administration, KMC/Member of the Committee.
7. Divisional Accounts Officer (South) KW&SB
8. Director (IT) KW&SB
9. Director Personnel, KW&SB
10. Director Administration, KW&SB
11. AD (LFA) KW&SB
12. AO (ESTT) KW&SB
13. Office Copy.
14. Master File.

C.C. to Managing Director, KW&SB



# KARACHI WATER & SEWERAGE BOARD

HUMAN RESOURCES, DEVELOPMENT & ADMINISTRATION DEPARTMENT  
PHONE NO. 021-99231464, 021-99231463

Dated: 30.10.2015

KW&SB/HRD&A/DMD/944

## CORRIGENDUM

In pursuance of office order issued vide No.KW&SB/DMD//HRD&A/913 date 22.10.2015 regarding of rules-31 of SPPR, A complaint redressal committee (CRC) constituted, requires appropriate correction as under:

Sr. No.04 May Be Read as : Sr. Director (HRM) KMC.  
Instead of : Director Administration KMC.

(SYED SHAKEEL AHMED)  
DY. MANAGING DIRECTOR  
KW&SB

### Distribution

1. Dy. Managing Director (TS) KW&SB.
2. Dy. Managing Director (Finance) KW&SB / Convener Committee.
3. Dy. Managing Director (Planning) KW&SB.
4. The Chief Engineer Korangi KW&SB / Member Secretary Committee.
5. The Chief Engineer Central KMC / Member of the Committee.
6. The Senior Director HR-II KMC / Member of the Committee.
7. The Divisional Account Officer (South), KW&SB.
8. The Director (IT), KW&SB.
9. The Director Administration, KW&SB.
10. The Asstt. Director (LFA), KW&SB.
11. The Accounts Officer (Estt), KW&SB.
12. Office Copy.
13. Master File.

C.C. to Managing Director, KW&SB.





**KARACHI WATER & SEWERAGE BOARD**  
HUMAN RESOURCES DEVELOPMENT AND ADMINISTRATION DEPARTMENT  
PHONE NO. 021 -- 99231464 - 021 -- 99231463

No. KW&SB/D.M.D/HRD&A/1259

Dated: 23<sup>rd</sup> November, 2016

**CORRIGENDUM**

In pursuance of office order No. KW&SB/D.M.D/HRD&A/919, dated 22-10-2015 regarding constitution of Complaint Redressal Committee (CRC) for compliance of Rule-31 of SPPRA, and Corrigendum No. KW&SB/HRD&A/D.M.D/944, dated 30.10.2015, Syed Iftikhar-ul-Hassan, D.A.O., A.G. Sindh may be read as Member instead of Sr. Director (HRM), KMC as Member.

This issues with the approval of Managing Director, KW&SB.

  
Dy. Managing Director (HRD&A)  
KW&SB

**DISTRIBUTION**

1. Dy. Managing Director (TS) KW&SB
2. Dy. Managing Director (Planning) KW&SB
3. Sr. Director (Finance), KW&SB / Convener Committee.
4. Chief Engineer, Korangi, KW&SB / Member/Secretary.
5. Chief Engineer, Central, KMC / Member.
6. Syed Iftikhar-ul-Hassan, D.A.O., A.G. Sindh / Member.
7. Divisional Accounts Officer (South), KW&SB / Member
8. Sr. Director (HRM), KMC.
9. S.E. East, KW&SB
10. Director (IT) KW&SB
11. Director Administration, KW&SB
12. Executive Engineer, (Sew-II), Jamshed Town, KW&SB
13. AD (LFA) KW&SB
14. AO (ESTT) KW&SB
15. Office Copy.
16. Master File.

c.c. to Managing Director, KW&SB



**KARACHI WATER & SEWERAGE BOARD**  
HUMAN RESOURCES DEVELOPMENT AND ADMINISTRATION DEPARTMENT  
PHONE NO. 021 - 99231464 - 021 - 99231463

No. KW&SB/HR. DIR./HR/4/2016

Dated: 14<sup>th</sup> April 2016

**OFFICE ORDER**

The Procurement Committee-I is re-constituted as per Rule-07 of Sindh Public Procurement Rules-2010, for performing the functions prescribed in Rule-08 of Rules ibid for the works for which evaluation report required to be hoisted on Sindh Public Procurement Authority as under:

Sr. No.	Nominee	Position in P.C
1.	Director Design & Estimate	Convener / Chairman
2.	Superintending Engineer (Concerned)	Member
3.	Representative of D.G. (TS), KMC	Member
4.	Representative of Finance Advisor, KMC	Member
5.	A.O. / D.A.O. / A.A.O. (Concerned)	Member/Secretary

The office of the Director Design shall be headquarter for Procurement Committee-I.

The Concerned Superintending Engineer shall maintain the record of Procurement proceedings as required under Rule-9 of SPPRA-2010.

This issues on the recommendation of Chief Engineer (IPD)/D M D (Planning) KW&SB and with the approval of Managing Director KW&SB vide para 5/N.

- ① All Officers  
② All District Account Officers  
③ Acc self file
- DISTRIBUTION**
1. Dy. Managing Director (TS) / C.E. (BT&D) / C.E. (WTM) KW&SB
  2. Dy. Managing Director (Planning) / C.E. (IPD) KW&SB
  3. Chief Engineer (W/S) KW&SB
  4. Director Design & Estimate / Convener / Chairman Committee.
  5. All Members of the Committee.
  6. Sr. Director (Finance) KW&SB
  7. Director (IT) KW&SB
  8. Director (I&C) M.D Sectt: KW&SB
  9. Staff Officer to Vice Chairman, KW&SB
  10. AD (LFA) KW&SB
  11. AO (ESTT) KW&SB
  12. AO (Budget) KW&SB
  13. IAO-II KW&SB
  14. Office Copy.
  15. Master File.

SR. DIRECTOR (HR)

KW&SB  
CE (W/S) KW&SB

Mr. Manager  
for making a  
circulate all conc  
D to S. & recd

c.c. to Managing Director, KW&SB

OO-2016



## کراچی واٹر اینڈ سیوریج بورڈ



### دفتر ریزیڈنٹ انجینئر جب فلٹر پلانٹ

حب فلٹر پلانٹ، هل ایریا نزد اوکٹرائے چیک پوسٹ منگوپیر روڈ

کراچی، سیل نمبر: 03222885356، فیکس نمبر: 99215027

ٹینڈر طلبی نوٹس بذریعہ پریس / اتھارٹی کی ویب سائٹ

مندرجہ ذیل کام کیلئے SPPRA 2010، 29 جنوری 2013ء کے تحت منسلک اسٹیٹ انٹرنل ٹرنڈرنگ کارپوریشن کی بنیاد پر مندرجہ ذیل شرطیں درج ہیں۔

کام کا نام	1
حب فلٹر پلانٹ KW&SB میں 750KVA ٹرانسمیوٹر کی ریموڈنگ اور ری وائرنگ (معمولی لاگت) (Rs.16,23,771)	
1- کم از کم تین سالوں کا ٹرن اور (ٹینڈر کی قیمت لاگت / رقم کے مساوی)۔ 2- تین سالوں کا ایئر ٹیم کے کام کیلئے تجربہ سرٹیفکیٹ پیشکش کے ساتھ لازماً ملے کیا جائے۔ 3- کمپنیز سے رجسٹریشن۔ 4- سندھ پبلک ورکس (SRB) سے رجسٹریشن۔	2
ٹینڈر خریدار کا نام ہے اکاؤنٹس آفیسر (ریونیو) فرسٹ فلور اوائل KBCA ایسی بلڈنگ مقب سوک سینٹر گلشن اقبال کراچی صبح 09:00 بجے سے دوپہر 01:00 بجے تک۔	3
ڈیٹیکشن کروڈ رقم کا 2% پھل پے آؤٹ اور ایک ڈرافٹ بن کراچی واٹر اینڈ سیوریج بورڈ۔	4
ٹینڈر کی قیمت (Rs.1500/-) (4% مل رانیس) پھل پے آؤٹ اور ایک ڈرافٹ بن کراچی واٹر اینڈ سیوریج بورڈ۔	5
ڈرافٹ واریزات کے اجراء کی اخبار میں NIT کی اشاعت کے پہلے روز سے	6
ڈرافٹ واریزات کے اجراء کی آخری تاریخ محلے کی تاریخ اور وقت سے ایک گھنٹہ قبل	7
ٹینڈر کے فتح کرنے اور محلے کی تاریخ اور وقت 20-02-2017 کو دوپہر 02:00 بجے تک کراٹا اور یہ دوپہر 02:30 بجے کو ملے جائیں گے۔	8
محلے کا حتام دفتر کنوینر اوڈنٹر کیلئے (D&E) ڈیزائن آف ڈرافٹ واریزات COD فلٹر پلانٹ بلاک 17، گلشن اقبال میں پروڈیوٹ کمپنیز KW&SB-I۔	9
سورس آف ڈرافٹ KW&SB کے ذمائی فلوئر	10
اسکوپ آف ورک کراچی شہر اور ملحقہ علاقوں کو پانی کی فراہمی کی بہتری کیلئے	11

#### تواضع و ضوابط

- ٹینڈر SPPRA 2010، 29 جنوری 2013ء کے تحت منسلک اسٹیٹ انٹرنل ٹرنڈرنگ کارپوریشن کی بنیاد پر مندرجہ ذیل شرطیں درج ہیں۔
- ٹرنڈر کو مندرجہ ذیل شرائط اور شرائط میں سے کسی ایک کو تسلیم کرنا ہوگا۔
- محلے کی تاریخ کو کسی غیر متعلقہ صورت حال کے نتیجے میں ڈرافٹ واریزات یا تعلیل قرار دے جانے کی صورت میں ٹینڈر میں اور مقام پر اسکا حتام کام والے دن تک کرنا یا کھولا جائے گا۔
- SPPRA 2010 کی ضابطہ 11 سے مندرجہ ذیل شرائط کی پیشکش کو مسترد اور رد کر دیا جائے گا۔ 25 کے مطابق پیشکش یا پروڈیوٹ کی قبولیت سے قبل کسی بھی وقت ڈرافٹ واریزات کے مل کو منسوخ کر سکتی ہے۔
- مندرجہ ذیل شرائط کو تسلیم کرنا ہوگا۔
- مندرجہ ذیل شرائط کو تسلیم کرنا ہوگا۔
- مندرجہ ذیل شرائط کو تسلیم کرنا ہوگا۔

کراچی واٹر اینڈ سیوریج بورڈ

KW&SB/DPR/2017/07



## ڪراچي واٽر اينڊ سيوريج بورڊ



آفيس آف ڊي ريڊنٽ انجنيئر حب فلتر پلانٽ،

حب فلتر پلانٽ، هل ايريا لڳ آڪٽراڊ چيڪ پوسٽ منگهريپور ڪراچي.

موبائيل فون نمبر 2885356\_0322، فیکس نمبر 99215027

### اخبار/اٿارٽي ويب سائيٽ جي ذريعي ٽينڊر گھرائڻ لاءِ نوٽيس

هيٺين ڪم لاءِ ايس بي ايس آر اي روز 2010 ترميم ٿيل 2013 جي تحت سنڪل اسٽيج ون انويٽ پروسيجر تي آس جي آڱھ جي بنياد تي مھرينڊ ٽينڊر طلب ڪجن ٿا.

سيريل نمبر	تفصيل	صورت حال
1	ڪم جو نالو	حب فلتر پلانٽ، ڪي ڊيليو اينڊ ايس بي لا، 750 KVA ٽرانسفارمر جي مرمت ۽ مينٽيننس ۽ رولائيڊنگ (ڪيٽيل لاگت 1623771 روپيا)
2	ٽيڪنيلر جي اھليت	1. گھٽ ۾ گھٽ ٽن سالن جو ترن لوور (ٽينڊر جي ڪيٽيل لاگت جي برابر) 2. واک سان گڏ ساڳي نوعيت جي ڪم جو 3 سالن جو تجربو جو سرٽيفڪيٽ شامل ڪيو وڃي 3. انڪر ٽيڪس سان رجسٽريشن 4. سنڌ روينيو بورڊ (SRB) جي رجسٽريشن
3	ٽينڊر خريد ڪري سگھبا	اڪائونٽ آفيسر (روينيو)، فرسٽ فلور اولڊ ڪي بي سي اي، اينيڪسي بلڊنگ، پٺيان سوڪ سينٽر گلشن اقبال ڪراچي صبح 09:00 وڳي کان 01:00 وڳي تائين
4	بڊ سيڪيورٽي	ڪوٽ ڪيل رقم جي 2 سيڪڙو برابر رقم ڪراچي واٽر اينڊ سيوريج بورڊ جي حق ۾ ھي آرڊر/بينڪ ڊرافٽ جي صورت ۾
5	ٽينڊر قيمت	1500 روپيا (ناقابل واپسي) ڪراچي واٽر اينڊ سيوريج بورڊ جي حق ۾ ھي آرڊر جي صورت ۾
6	واڪ دستاويز تاريخ جي کان	NIT جي اخبار ۾ پھرين اشاعت کان
7	واڪ دستاويز تاريخ تائين	ڪلڻ واري تاريخ ۽ وقت کان ھڪ ڪلاڪ اڳ تائين
8	ٽينڊرن جمع ڪرائڻ ۽ کولڻ جي تاريخ ۽ وقت	واڪ 20-02-2017 تي بوقت 02:00 وڳي جمع ڪيا ۽ ساڳي ڏينھن تي بوقت 02:30 وڳي کوليا ويندا
9	ڪولڻ جو هنڌ	پروڪيورمينٽ ڪميٽي 1 پارن، ڪي ڊيليو اينڊ ايس بي جي ڪنوينر/ڊائريڪٽر (ڊي اينڊ اي) ڊيزائن آفيس واقع لڳ ڊي سي لو فلتر پلانٽ بلاڪ 17، گلشن اقبال ۾ ڪي ڊيليو اينڊ ايس بي جو پنهنجو فنڊ
10	فنڊن جو وسيلو	ڪراچي شھر ۽ لن جي پرياسي ۾ پاڻي جي فراھمي جي بھتري لاءِ
11	ڪم جو اسڪوپ	

شرط ۽ ضابطا:

- هي ٽينڊر ايس بي ايس آر اي جي ويب سائيٽ [www.pprasinindh.gov.pk](http://www.pprasinindh.gov.pk) ۽ [www.kwsb.gos.pk](http://www.kwsb.gos.pk) تان ڊائون لوڊ ڪري سگھجي ٿو.
- شرڪت ڪندڙ پنهنجا آڱھ انگن ۽ آڪرن پنھني صورتن ۾ لکڻ اڏورن/مشروط ٽينڊرن کي قبول نه ڪيو ويندو.
- ٽينڊرن جي کُلڻ واري ڏينھن ڪنھن ھنگامي صورتحال سبب آفيس بند رھڻ يا سرڪار پارن موڪل جي اعلان جي صورت ۾ ٽينڊر اينڊر ڪم واري ڏينھن تي ساڳي ھنڌ ۽ وقت تي کوليا ويندا.
- ايس بي ايس آر اي روز 2010 جي لاڳاپيل شق مطابق پروڪيورنگ ايجنسي ڪنھن به واک جي رد ڪري سگھي ٿي. مذڪوره روز جي رول 25 جي تحت ڪنھن به واک يا پروپوزل قبول ٿيڻ کان اڳ ڪنھن به وقت واک جي سموري عمل کي ختم ڪري سگھي ٿي.
- مشروط واک قبول نه ڪيا ويندا.
- واڪ لازمي طور مھرينڊ حالت ۾ ھجن.
- پابندي مڙھيل ٽيڪنيلر جا واک قبول نه ڪيا ويندا.

ڪراچي واٽر اينڊ سيوريج بورڊ

KW&SB/DPR/2017/07

# BUSINESS RECORDER

Karachi, Sunday 29 January 2017, 30 Rabi-us-Sani 1438



## Karachi Water & Sewerage Board

OFFICE OF THE RESIDENT ENGINEER HUB FILTER PLANT  
HUB FILTER PLANT, HILL AREA NEAR OCTROY CHECK POST MANGHOPIR ROAD  
KARACHI, Cell No. 03222885356, Fax No. 99215027

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7	Last date of issuing bid documents.	Before 1 hours of the opening Time & Date.
8	Date and time of submission and opening of tender	Submission at 2:00 P.M on 20-02-2017 & same will be opened at 2:30 P.M
9	Place of Opening	The Procurement Committee-I, KW&SB at the office of the Convener / Director (D&E), Design Office situated near COD Filter Plant Block-17, Gulshan-e-Iqbal.
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- Tender would be downloaded from SPPRA website [www.pprasinhd.gov.pk](http://www.pprasinhd.gov.pk) & kw&sb website: [www.kwsb.gos.pk](http://www.kwsb.gos.pk)
- The participants must quote the rates both in words and figures. Incomplete / Conditional tenders will not be accepted.
- In case of any unforeseen situation resulting in closure of office on the date of opening or hurt declares holiday the tender submitted / opening on the next working day at same time & venue.
- The Procuring Agency may reject any bid subject to relevant provision of SPP Rules, 2010 and may cancel the bidding process at any time prior to acceptance of bid or proposal as per Rule-25 of said Rules.
- Conditional bid cannot be accepted.
- Bid must be in sealed cover.
- Debarred contractors bid cannot be accepted.

KW&SB/DPR/2017/07.1

KARACHI WATER & SEWERAGE BOARD



**REVISED ANNUAL PROCUREMENT PLAN FOR THE YEAR OF 2016-2017**

**DEPARTMENT:- HUB FILTER PLANT K.W.&S.B**

S.No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable)	Estimated Total Cost (in Million)	Funds Allocated (in Million)	Sources of Funds (ADP/No-ADP)	Proposed Procurement Method	Timing of Procurement 2016-2017			
								Q1	Q2	Q3	Q4
1	<u>Head of A/C-7383-11</u> Purchasing of Consumable Material & Laboratory Instrument	Nil	Nil	Nil	0.20 M	NON (ADP)	SSE	Nil	Nil	Jan 0.10 (M)	Apr 0.10 (M)
2	<u>Head of A/C-7383-21</u> Repair & Maintenance of Machinery and Chemical System of Hub Filter Plant				3.4 Million						
(i)	De-Silting of Thickener No. A&B at Hub Filter Plant	List Attached	List Attached	0.546 (M)		NON (ADP)	SSE	Nil	Oct 0.546 (M)	Jan 1.80 (M)	Apr 1.054 (M)
(ii)	Providing and Replacing Filter Media 08 Nos. Bed at Hub Filter Plant	List Attached	List Attached	1.798 (M)		NON (ADP)	SSE	Nil	Oct 2.35 (M)	Jan 0.60 (M)	Apr 0.450 (M)
3	<u>Head of A/C-7383-25</u> Repair & Maintenance of Chlorine System and Chemical System of Hub Filter Plant				2.5 Million						
(i)	R/M 02 Nos. Chlorinator by replacing parts & stainless steel pipe ¾" Dia with complete fitting at chemical chlorine section at hub filter plant	List Attached	List Attached	0.998 (M)		NON (ADP)	SSE	Nil	Nil	Jan 0.998 (M)	Apr 1.502 (M)

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S.No	Description of Procurement	Quantity (where Applicable)	Estimated Unit Cost (where Applicable)	Estimated Total Cost (in Million)	Funds Allocated (in Million)	Sources of Funds (ADP/No-ADP)	Proposed Procurement Method	Timing of Procurement 2016-2017			
								Q1	Q2	Q3	Q4
4	<b>Head of A/C-7383-26</b> Providing & Repair & Maintenance Generator, LT Panel & Transformer				3.2 Million						
(i)	Repair and Maintenance of 800 KVA Generator Set Hub Filter Plant	List Attached	List Attached	0.595 (M)		NON (ADP)	SSE		Oct 0.595 (M)	Jan 2.00 (M)	Apr 0.605 (M)
(ii)	Repairing and Maintenance & re-winding of 750KVA transformer at Hub Filter Plant	List Attached	List Attached	1.623 (M)		NON (ADP)	SSE	Nil	Oct 2.218 (M)	Jan 0.623 (M)	Apr 0.359 (M)
5	<b>Head of A/C-7383-27</b> Miscalliance & Filter Media Work of Hub Filter Plant				2.3 Million						
(i)	Repairing and Maintenance Pen Stock distribution of water (North, South) Hub Filter Plant, KW&SB.	List Attached	List Attached	0.254 (M)		NON (ADP)	SSE	Aug 0.254 (M)	Oct 1.00 (M)	Jan 0.55 (M)	Apr 0.496 (M)
(ii)	Rewinding of Motors Pump No.1 (Back Wash) and chlorine Pump. Motor No.1,2 at Filter Gallery, Hub Filter Plant	List Attached	List Attached	0.160 (M)		NON (ADP)	SSE	Aug 0.414 (M)	Oct 0.486 (M)	Jan 1.0 (M)	Apr 0.40 (M)
(iii)	Providing and Fixing Stone kerb at Hub Filter Plant KW&SB	List Attached	List Attached	0.445 (M)		NON (ADP)	SSE	Aug 0.859 (M)	Oct 0.486 (M)	Jan 0.555 (M)	Apr 0.40 (M)
6	<b>Head of A/C-7383-28</b> Providing & Repair & Maintenance Work H.T & L.T Cable of Hub Filter Plant				1.4 Million	NON (ADP)	SSE	Aug 0.20 (M)	Oct 0.20 (M)	Jan 0.60 (M)	Apr 0.40 (M)

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S.No	Description of Procurement	Quantity	Estimated	Estimated	Funds	Sources of Funds	Proposed	Timing of Procurement 2016-2017			
		(where Applicable)	Unit Cost (where Applicable)	Total Cost (in Million)	Allocated (in Million)	(ADP/No-ADP)	Procurement Method	Q1	Q2	Q3	Q4
7	Head of A/C-7383-31 Repair & Maintenance of Electrical Works, Fixing of Street Light & A.C & Fire Fighting Equipment of Hub Filter Plant				1.00 Million						
(i)	Improvement of light system at Hub Filter Plant	List Attached	List Attached	0.610 (M)		NON (ADP)	SSE	Nil	Nil	Jan 0.610 (M)	Apr 0.390 (M)



RESIDENT ENGINEER  
HUB FILTER PLANT  
KWJ SB