**OFFICE OF THE EXECUTIVE ENGINEER PROVINCIAL BUILDINGS DIVISION NO.I, BARRACK NO.18 SINDH SECRETARIAT NO.4-A KARACHI.**

**ANNUAL PROCUREMENT PLAN**

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Description of Procurement** | **Quantity**  **(where**  **applicable)** | **Estimated unit**  **Cost (where**  **applicable)** | **Fund Allocated** | **Source of**  **Funds (ADP/**  **Non ADP)** | **Proposed**  **Procurement**  **method** | **Timing of procurements** | | | | **Remarks** |
| **1stQtr** | **2nd**  **Qtr** | **3rd**  **Qtr** | **4th**  **Qtr** |
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
|  | **SGA&CD** |  |  |  |  |  |  |  |  |  |  |
|  | Renovation & Rehabilitation of Secretaries Flat at GOR-I Bath Island Karachi (Flat No.06) (ADP No.2083 of 2016-17). | --- | Rs.41.438 (M) | Rs.31.078 (M) | ADP | QCBS | √ |  |  |  |  |
|  | Renovation & Rehabilitation of Secretaries Flats @ GOR-I Bath Island Karachi (Renovation of Flat No.7). | --- | Rs.2.2394 (M) | ADP | QCBS |  | √ |  |  |  |
|  | Renovation & Rehabilitation of Secretaries Flat at GOR-I Bath Island Karachi (Installation of 01 No New Passenger Elevator) (ADP No.2083 of 2016-17). | --- | Rs.7.7300 (M) | ADP | QCBS |  | √ |  |  |  |
|  | Construction of Sindh House Gawadar Balouchistan (Boundary Wall &Chowkidar Room) (ADP No.2088 of 2016-17). | --- | Rs.9.809 (M) | Rs.9.809 (M) | ADP | QCBS | √ |  |  |  |  |
|  | Strengthening / Up-gradation of Existing Rehabilitation Center for Physically Handicapped Persons & Rehabilitation Center for Multiple Handicapped Children Throughout Sindh (Rehabilitation Center for multiple handicapped children (RCMHC) Juman Kindoi Goth Malir Karachi). (ADP No.2116 of 2016-17). | --- | Rs.9.7137 (M) | Rs.37.448(M) | ADP | QCBS |  | √ |  |  |  |
|  | Strengthening / Up-gradation of Existing Rehabilitation Center for Physically Handicapped Persons & Rehabilitation Center for Multiple Handicapped Children Throughout Sindh (Rehabilitation Center for multiple handicapped children (RCMHC) Asifabad Near Pak Colony Karachi). (ADP No.2116 of 2016-17). | --- | Rs.3.8038(M) | ADP | QCBS |  | √ |  |  |  |
|  | Construction of Officers Club at GOR-I Bath island Karachi. (BMS, HVAC, & Fire Fighting Electrical Works) (ADP # 2067) | --- | Rs.71.376 (M) | Rs.27.359 (M) | ADP | QCBS |  | √ |  |  |  |
|  | Construction of Officers Club at GOR-I Bath island Karachi. (Cineplex) (ADP # 2067) | --- | Rs.48.0795 (M) | ADP | QCBS |  | √ |  |  |  |
|  | Construction of Officers Club at GOR-I Bath island Karachi. (Reverse Osmosis Plant (R.O Plant) (ADP # 2067) | --- | Rs.7.7625 (M) | ADP | QCBS |  | √ |  |  |  |
|  | Construction of Officers Club at GOR-I Bath island Karachi. (Signage) (ADP # 2067) | --- | Rs.2.2728 (M) | ADP | QCBS |  | √ |  |  |  |
|  | **CHIEF MINISTER HOUSE KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Office Accommodation Side Offices at Chief Minister’s House Karachi. | --- | Rs.55,65,800/- | Rs.34.0315 (M) | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Office Accommodation Side Offices at Chief Minister’s House Karachi (Electrical Items). | --- | Rs.12,90,600/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Chief Minister House Karachi (Sweeper Quarter). | --- | Rs.7,22,900/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Sweeper Quarter) (Electric Work). | --- | Rs.7,99,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Servant Quarter). | --- | Rs.9,89,300/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Staff Quarter) (Electric Work). | --- | Rs.8,96,900/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Electric Work External Side). | --- | Rs.9,19,800/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Painting of Steel Gates). | --- | Rs.4,57,700/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Dispensary @ Chief Minister House Karachi. | --- | Rs.4,23,200/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (A/C Repair Different Places). | --- | Rs.4,76,100/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Day to Day Complaint) Civil, Water Supply etc. | --- | Rs.4,73,900/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Electrification for Office of the Section Block). | --- | Rs.2,29,500/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Replacement of Main Wire, Change Over & Electric Work Annexe Building and other office). | --- | Rs.4,75,400/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Office of PSO to CM (Renovation of Bath Room). | --- | Rs.3,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Replacement of Air Conditioners). | --- | Rs.13,77,400/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Mosque Al-Hukum Gate-I at Chief Minister House Karachi. | --- | Rs.20,07,500/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Dhobi Ghat). | --- | Rs.11,22,900/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Day to Day Complaint) (Electric Work) (Mosque Al-Hukum). | --- | Rs.2,94,200/ | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (PWD Office) (Electric Work). | --- | Rs.2,95,600/ | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (Day to Day Complaint). | --- | Rs.5,80,700/ | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Chief Minister House Karachi (PWD Office). | --- | Rs.8,36,600/ | Non ADP | QCBS |  |  | √ |  |  |
|  | **RESIDENTIAL BUILDINGS MINISTORS/ ADVISORS @ SHIREEN JINNAH COLONY KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Minister Bungalow No.05 at SJC, Clifton Karachi. | --- | Rs.20,04,000/- | 1,34,07,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Minister Bungalow No.03 @ Shireen Jinnah Colony Clifton Karachi. | --- | Rs.29,38,300/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Minister Bungalow No.7 at Shireen Jinnah Colony Karachi. | --- | Rs.10,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Minister Bungalow No.06 at Shireen Jinnah Colony Karachi. | --- | Rs.20,06,300/- | Non ADP | QCBS |  |  | √ |  |  |
|  | **SECRETARY BUNGALOWS @ GOR-III, TOWN HOUSES KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Secretary B’low No.05 at Town Houses GOR-III Karachi. | --- | Rs.9,14,100/- | Rs.20.6255 (M) | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.01 Town Houses GOR-III Karachi. | --- | Rs.9,87,600/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.01 to 08 Town Houses GOR-III Karachi (Day to Day Complaint) (Hardware & Sanitary Items). | --- | Rs.9,97,700/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No. 01 @ Town Houses GOR-III Karachi. (Electrification). | --- | Rs.3,72,800/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary B’low No.01 to 08 at GOR-III Town Houses (External Electrification). | --- | Rs.4,61,100/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.02 at Town Houses GOR-III, Karachi (Electric Work). | --- | Rs.4,96,700/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.01 to 08 Town Houses GOR-III Karachi (External Development). | --- | Rs.26,20,900/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.4 Town Houses GOR-III Karachi (Back Boundary Wall Fiber Shade of Bungalow No.4). |  | Rs.12,18,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No. 07 at Town Houses GOR-III Karachi. | --- | Rs.14,63,100/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.01 to 08 (Day to Day Complaints Electric Work). | --- | Rs.4,60,300/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Secretary Bungalow No. 06 (Town Houses) GOR-III Karachi. | --- | Rs.12,16,300/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Secretary Bungalow No.7, Town Houses GOR-III Karachi (Electric Work). | --- | Rs.4,74,500/- | Non ADP | QCBS |  |  | √ |  |  |
|  | **FUNDS RELEASED BY THE FINANCE DEPARTMENT IN THE NAME OF OCCUPANT.** |  |  |  |  |  |  |  |  |  |  |
|  | S/R to Deputy Secretary Flat No.08 at GOR Bath Island Karachi. | --- | Rs.27,62,000/- | Rs.27,62,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | Special Repair to Deputy Secretary Flat No.59 at GOR Bath Island Karachi. | --- | Rs.7,47,000/- | Rs.7,47,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | Repair / Renovation of Deputy Secretary Flat No.31 Block-6 Clifton Karachi (Residence of Mr. Saeed Ahmed Shaikh Deputy Secretary Budget SGA&CD). | --- | Rs.10,00,000/- | Rs.10,00,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | S/R to Assistant Flat No.05 at GOR Bath Island Karachi (Residence of Mr. Ghulam Nabi Memon Sub-Engineer Estate Officer). | --- | Rs.5,15,000/- | Rs.5,15,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary Bungalow No.04, @ Shireen Jinnah Colony, Karachi (Residence of Mr. Muhammad Rashid Secretary Sports). | --- | Rs.9,93000/- | Rs.9,93000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Deputy Secretary Flat No.51 @ GOR Bath Island Karachi. | --- | Rs.5,00,000/- | Rs.5,00,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to B-2 Police Offices Kehkashan Block-7 Clifton Karachi. | --- | Rs.22,34,000/- | Rs.22,34,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R of DS Flat No.39-A @ GOR Bath Island Karachi (Residence of Mr. Muhammad Yaqoob Mangrio, Deputy Secretary, Finance Department). | --- | Rs.4,00,000/- | Rs.4,00,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | S/R to Secretary Bungalow No.12, GOR-I Bath Island Karachi. | --- | Rs.17,77,000/- | Rs.17,77,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Deputy Secretary Flat No.31 GOR Bath Island Karachi. | --- | Rs.9,85,800/ | Rs.10,00,000/ | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Deputy Secretary Flat No.32 GOR Bath Island Karachi. | --- | Rs.8,00,300/ | Rs.8,00,300/ | Non ADP | QCBS |  |  | √ |  |  |
|  | S/R to Secretary Flat No.B-1 at C-112 Clifton Karachi. | --- | Rs.3,99,000/ | Rs.3,99,000/ | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Oyster Tower Flat No.3/II at Clifton Karachi (Flooring & Aluminum Channels). | --- | Rs.8,36,700/ | Rs.8,37,000/ | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Deputy Secretary Flat No.40 GOR Bath Island Karachi. | --- | Rs.14,92,800/- | Rs.15,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Deputy Secretary Flat No.34 GOR Bath Island Karachi. | --- | Rs.20,23,100/- | Rs.20,04,800/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Oyster Tower Flat No.5/II at Clifton Karachi. | --- | Rs.13,29,500/- | Rs.14,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Secretary Flat No.A-4 at C-112 Clifton Karachi. | --- | Rs.14,99,700/- | Rs.15,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | S/R to Secretary Bungalow No. F-77/II, Block-8, Clifton Karachi. | --- | Rs.12,00,000/- | Rs.12,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | **RESIDENTIAL BUILDINGS GOR-I BATH ISLAND KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Day to Day Complaint at GOR Bath Island Karachi (Civil Work). | --- | Rs.4,97,200/- | Rs.7,48,43,000/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Secretary B’low No.02 at GOR-I Bath Island Karachi. | --- | Rs.39,20,900/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to Oyster Tower Flat No.2/II at Clifton Karachi. | --- | Rs.34,71,100/- | Non ADP | QCBS |  | √ |  |  |  |
|  | M/R to VIP Rest House Flat No.1 to 4 at SJC Clifton Karachi (Ground Floor). | --- | Rs.6,96,100/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Driver Quarter No.1 at GOR Bath Island Karachi (Color, Wood Work, Sanitary Fittings). | --- | Rs.4,91,500/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Driver Quarter No.2 at GOR Bath Island Karachi (Color, Wood Work, Sanitary Fittings). | --- | Rs.4,91,500/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Driver Quarter No.3 at GOR Bath Island Karachi (Color, Wood Work, Sanitary Fittings). | --- | Rs.4,91,500/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Driver Quarter No.4 at GOR Bath Island Karachi (Color, Wood Work, Sanitary Fittings). | --- | Rs.4,91,500/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Driver Quarter No.5 at GOR Bath Island Karachi (Color, Wood Work, Sanitary Fittings). | --- | Rs.4,91,500/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Driver Quarter No.6 at GOR Bath Island Karachi (Superintendent Ombudsman). | --- | Rs.4,99,900/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Servant Quarter # 42 at GOR-I Bath Island Karachi (New). | --- | Rs.9,01,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Day to Complaint @ S.J.C Karachi (Civil Work). | --- | Rs.4,99,200/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Oyster Tower Flat No.9/II at Clifton Karachi. | --- | Rs.5,00,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Pump Room at GOR-I Bath Island Karachi (Civil Work). | --- | Rs.4,50,400/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Day to Day Complaint @ C-112, Clifton Karachi. | --- | Rs.4,65,400/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Deputy Secretary Flat No. 37 to 42 at GOR Bath Island Karachi. | --- | Rs.19,84,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | **RSIDENTIAL BUILDINGS CIRCUIT HOUSE-II KARACHI (C & W).** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Rooms & Suits @ Residential Buildings Circuit House-II S.J.C Clifton Karachi (First Floor). | --- | Rs.14,94,700/- | Rs.36,09000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | M/R to Rooms & Suits at Residential Building Circuit House-II S.J.C. Clifton Karachi (Electric Work). | --- | Rs.5,83,800/- | Non ADP | QCBS |  |  | √ |  |  |
|  | **RESIDENTIAL BUILDINGS SECRETARIES FLATS AT C-112 CLIFTON KARACHI.** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to Residential Building Secretaries Flat at C-112 Clifton Karachi (Electric and Light Work). | --- | Rs.6,49,200/- | Rs.14,70,000/- | Non ADP | QCBS |  |  | √ |  |  |
|  | **RESIDENTIAL BUILDINGS REST/ CIRCUIT HOUSE (C&W).** |  |  |  |  |  |  |  |  |  |  |
|  | M/R to VIP Rest House Suit No.1 to 4 at S.J.C. Clifton Karachi (Suit No.3). | --- | Rs.3,00,000/- | Rs.36,09,000/- | Non ADP | QCBS |  |  | √ |  |  |

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|  | **(SALEEM ALI KHOWAJA)**  EXECUTIVE ENGINEER,  Provincial Buildings Division No-I,  Karachi. |