

Institute of Business Administration, Karachi
PROCUREMENT PLAN
FOR THE FINANCIAL YEAR 2016-17

| S. No. | Title of Procurement | Estimated Cost (Rs. in million) | Method | Tentative / Actual date of NIT | Tentative / Actual closing date of NIT | Tentative / Actual date of award of Contract | Tentative Deadline / Actual date for Execution | Remarks |
|--------|--|---------------------------------|---------------------------|--------------------------------|--|--|--|---|
| 1 | Convocation | 3.10 | Single Stage Two Envelops | Oct-16 | Oct-16 | Nov-16 | Dec-16 | Rule-16 (a)(i) |
| 2 | Social Events | 0.89 | Single Stage One Envelop | Jul-16 | Dec-16 | Jan-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 3 | Orientation Program | 0.44 | Single Stage One Envelop | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Dates may varies on the basis of requisition raised |
| 4 | Open House | 0.50 | Single Stage One Envelop | Mar-17 | Apr-17 | May-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 5 | Alumni & RM | 0.43 | Single Stage One Envelop | Apr-17 | May-17 | Jun-17 | Jul-17 | Dates may varies on the basis of requisition raised |
| 6 | Public Affairs | 0.40 | Single Stage One Envelop | Jan-17 | Feb-17 | Mar-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 7 | ICM | 1.50 | Single Stage Two Envelops | Feb-17 | Mar-17 | Apr-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 8 | IBA CPEC Business Conference | 0.50 | Single Stage One Envelop | Mar-17 | Apr-17 | May-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 9 | Business Case Research Conference | 1.00 | Single Stage One Envelop | Jan-17 | Feb-17 | Mar-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 10 | CDS Activities | 0.23 | Single Stage One Envelop | Feb-17 | Mar-17 | Apr-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 11 | FCS Seminars | 0.50 | Single Stage One Envelop | May-17 | Jun-17 | Jul-17 | Aug-17 | Dates may varies on the basis of requisition raised |
| 12 | MISC Seminars, Conferences & Meetings | 1.30 | Single Stage One Envelop | Feb-17 | Mar-17 | Apr-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 13 | Printing of Prospectus | 2.00 | Single Stage One Envelop | Feb-17 | Mar-17 | Apr-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 14 | Printing of Annual Report | 0.40 | Single Stage Two Envelops | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Dates may varies on the basis of requisition raised |
| 15 | Designing & Printing of Graduate Directory | 1.20 | Single Stage Two Envelops | Jan-17 | Feb-17 | Mar-17 | Apr-17 | Dates may varies on the basis of requisition raised |
| 16 | Alumni Newsletter, Directory & Cards | 1.00 | Single Stage One Envelop | Jan-17 | Feb-17 | Mar-17 | Apr-17 | Dates may varies on the basis of requisition raised |
| 17 | Printing of Transcript & Degree | 1.50 | Single Stage Two Envelops | Nov-16 | Dec-16 | Jan-17 | May-17 | Dates may varies on the basis of requisition raised |
| 18 | Designing & Printing of Program Announcement | 0.30 | Single Stage One Envelop | Jul-16 | Sep-16 | Oct-16 | Nov-16 | Dates may varies on the basis of requisition raised |
| 19 | Provide & Supply of Uniforms | 0.50 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 20 | Kitchen Supplies | 0.70 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Dates may varies on the basis of requisition raised |
| 21 | Bedroom Supplies | 0.15 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 22 | Common Area Supplies | 0.30 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 23 | Sports & Equipment | 0.50 | Single Stage One Envelop | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dates may varies on the basis of requisition raised |
| 24 | Printing of Newsletters | 1.50 | Single Stage One Envelop | Mar-17 | Apr-17 | May-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 25 | Printing & Publication | 1.00 | Single Stage One Envelop | Mar-17 | Apr-17 | May-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 26 | Printing & Stationery | 1.45 | Single Stage One Envelop | Mar-17 | Apr-17 | May-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 27 | Furniture & Fixture | 20.16 | Single Stage Two Envelops | Feb-17 | Mar-17 | Apr-17 | May-17 | Dates may varies on the basis of requisition raised |
| 28 | Security Services | 1.60 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Dates may varies on the basis of requisition raised |
| 29 | Surveillance Equipment | 0.91 | Single Stage One Envelop | Mar-17 | Apr-17 | May-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 30 | Sports Kits & Gears | 0.66 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Dates may varies on the basis of requisition raised |
| 31 | Prizes, Medals, Shields | 0.45 | Single Stage One Envelop | Mar-17 | Apr-17 | May-17 | Jun-17 | Dates may varies on the basis of requisition raised |
| 32 | Medical Furniture & Ancillary Items | 0.30 | Single Stage One Envelop | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Dates may varies on the basis of requisition raised |
| 33 | Furniture Items for IBA Clinic | 1.20 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 34 | Consumables for Generators | 0.40 | Single Stage Two Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 35 | Annual Report | 2.00 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 36 | Consumables of Electrical Fittings & Accessories | 0.80 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 37 | Consumables for Sanitary Fittings | 0.50 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 38 | Consumables for House Keeping | 0.50 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 39 | Consumables for Funigation Services | 0.80 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 40 | Consumables for Paints, Vaburg & Allied | 1.50 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 41 | Horticulture / Environment Protection | 0.10 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 42 | Cartage trolleys | 0.10 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 43 | Cart trolleys | 0.10 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 44 | Floor mopping trolleys Double basket | 0.11 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 45 | Floor Mats | 0.05 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 46 | Wall Clocks | 0.07 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 47 | Cricket Insect Killer | 0.13 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 48 | Mobile Safety Steps | 0.10 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 49 | Consumable for White Wash | 0.20 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 50 | Consumable for Sanitary Fittings | 0.30 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |
| 51 | Cleaning Material | 0.30 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may varies on the basis of requisition raised |

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|-----|--|------|--------------------------|--------|--------|--------|--------|---|
| 52 | Cleaning Equipments | 0.20 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Dates may vary on the basis of requisition raised |
| 53 | Sports Arena Court Marking and Maintenance | 0.25 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Dates may vary on the basis of requisition raised |
| 54 | Plastic Pipes Ground | 0.15 | Single Stage One Envelop | Sep-16 | Oct-16 | Oct-16 | Sep-16 | Dates may vary on the basis of requisition raised |
| 55 | Mud for Wicket Noddour | 0.09 | Single Stage One Envelop | Aug-16 | Aug-16 | Sep-16 | Sep-16 | Dates may vary on the basis of requisition raised |
| 56 | Sofa's Ragline Cover | 0.10 | Single Stage One Envelop | Mar-17 | Mar-17 | Mar-17 | Mar-17 | Dates may vary on the basis of requisition raised |
| 57 | Cricker Ground Leveling | 0.10 | Single Stage One Envelop | Mar-17 | Mar-17 | Mar-17 | Mar-17 | Dates may vary on the basis of requisition raised |
| 58 | Repair & Maintenance Staff Town | 0.55 | Single Stage One Envelop | Dec-16 | Jan-17 | Jan-17 | Jan-17 | Dates may vary on the basis of requisition raised |
| 59 | Heavy Duty Washing Machine | 0.12 | Single Stage One Envelop | Mar-17 | Mar-17 | Apr-17 | May-17 | Dates may vary on the basis of requisition raised |
| 60 | Heavy Duty Dryer | 0.18 | Single Stage One Envelop | Mar-17 | Mar-17 | Apr-17 | May-17 | Dates may vary on the basis of requisition raised |
| 61 | LED TV | 0.25 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 62 | Cordless Mics | 0.05 | Single Stage One Envelop | Nov-16 | Nov-16 | Dec-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 63 | Fans | 0.12 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 64 | Water Coolers | 0.02 | Single Stage One Envelop | Oct-16 | Nov-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 65 | Microwave Oven | 0.10 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 66 | Complete Sound System | 0.08 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 67 | Heavy Duty Vacuum Cleaner | 0.12 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 68 | Water Coolers (Steel) along with filters | 0.11 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 69 | Fridge | 0.04 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 70 | Mini Fridge | 0.18 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 71 | LED TVs | 0.13 | Single Stage One Envelop | Nov-16 | Nov-16 | Dec-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 72 | Sofa cum Chairs for Auditorium | 0.14 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Dates may vary on the basis of requisition raised |
| 73 | Pedestal Fans | 0.10 | Single Stage One Envelop | Oct-16 | Nov-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 74 | Digital Camera | 0.11 | Single Stage One Envelop | Sep-16 | Sep-16 | Sep-16 | Sep-16 | Dates may vary on the basis of requisition raised |
| 75 | Mosquitoes Repellent | 0.18 | Single Stage One Envelop | Nov-16 | Nov-16 | Nov-16 | Nov-16 | Dates may vary on the basis of requisition raised |
| 76 | Refrigerators (small) | 0.25 | Single Stage One Envelop | Dec-16 | Jan-17 | Jan-17 | Jan-17 | Dates may vary on the basis of requisition raised |
| 77 | Amplifier | 0.21 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 78 | E-Laptop | 0.30 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 79 | Building Electric & Gas Meters | 0.50 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 80 | Installation of Bracket Type Wall Fans | 1.50 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 81 | DC Inverter Type AC Units | 1.00 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 82 | New Sound System | 0.30 | Single Stage One Envelop | Oct-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 83 | Hand Drier | 0.30 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 84 | Door Cutters and Exhaust Fans | 0.30 | Single Stage One Envelop | Nov-16 | Nov-16 | Dec-16 | Jan-17 | Dates may vary on the basis of requisition raised |
| 85 | Water Coolers | 2.10 | Single Stage One Envelop | Oct-16 | Nov-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 86 | Walk Through Gate | 2.27 | Single Stage One Envelop | Sep-16 | Sep-16 | Sep-16 | Sep-16 | Dates may vary on the basis of requisition raised |
| 87 | CCTV System | 0.19 | Single Stage One Envelop | Sep-16 | Nov-16 | Nov-16 | Nov-16 | Dates may vary on the basis of requisition raised |
| 88 | LED Screens | 0.06 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 89 | Air Conditioner | 0.09 | Single Stage One Envelop | Oct-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 90 | Study Revolving chairs | 0.14 | Single Stage One Envelop | Nov-16 | Nov-16 | Dec-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 91 | Single Wooden Bed | 0.16 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Dates may vary on the basis of requisition raised |
| 92 | Single Mattress | 0.13 | Single Stage One Envelop | Oct-16 | Nov-16 | Dec-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 93 | Chairs for Auditorium | 0.23 | Single Stage One Envelop | Sep-16 | Sep-16 | Sep-16 | Sep-16 | Dates may vary on the basis of requisition raised |
| 94 | Office Revolving Chairs | 0.25 | Single Stage One Envelop | Nov-16 | Nov-16 | Nov-16 | Nov-16 | Dates may vary on the basis of requisition raised |
| 95 | White Board | 0.18 | Single Stage One Envelop | Nov-16 | Nov-16 | Nov-16 | Nov-16 | Dates may vary on the basis of requisition raised |
| 96 | Cafeteria Plastic Chairs | 2.10 | Direct Contracting | Mar-17 | Apr-17 | May-17 | Jun-17 | Dates may vary on the basis of requisition raised |
| 97 | Toyota Corolla Altis 1.6 | 0.08 | Direct Contracting | Sep-16 | Sep-16 | Oct-16 | Oct-16 | Dates may vary on the basis of requisition raised |
| 98 | Honda Motorcycle | 0.35 | Single Stage One Envelop | Oct-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 99 | Loader Rickshaw | 0.35 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 100 | Furniture & Fixture for Boys Hostel | 0.21 | Single Stage One Envelop | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 101 | GI Pipes | 0.30 | Single Stage One Envelop | Nov-16 | Nov-16 | Dec-16 | Dec-16 | Dates may vary on the basis of requisition raised |
| 102 | Venetian Blinds | 0.30 | Single Stage One Envelop | Jan-17 | Feb-17 | Mar-17 | Mar-17 | Dates may vary on the basis of requisition raised |
| 103 | Uniform & Livelies for Security Staff | 0.90 | Single Stage One Envelop | Feb-17 | Mar-17 | Apr-17 | May-17 | Dates may vary on the basis of requisition raised |
| 104 | Repair & Maintenance Staff Town Housing Unit | 0.90 | Single Stage One Envelop | Feb-17 | Mar-17 | Apr-17 | May-17 | Dates may vary on the basis of requisition raised |



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