**ANNUAL PROCUREMENT PLAN**

**ORANGI ZONE (DISTRICT MUNICIPAL CORPORATION WEST)**

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.No: | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of completion |
| a | b | c | d | e | f | g | h | i | j | k | l |
| 1. | Rehabilitation of Road Pot holes Tranches Patch work by carpeting from Islam Chowk to Bhoolo Masjid in Orangi Zone. | 20000000 | -------- | -------- | *Rs. 7,40,699.00 + O/R* | *Rs. 7,40,699.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 18.01.2017 | In due course | In due course |
| 2. | Repair & Maintenance of damage road from Four Star lawn 2 Amma hospital in Shah Wali-ullaha Nagar, in orangi zone. | 20000000 | -------- | -------- | *Rs. 7,03,240.00 + O/R* | *Rs. 7,03,240.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 18.01.2017 | In due course | In due course |
| 3. | Repair & Maintenance of pot holes and tranches by carpeting near Qatar Hospital and different places in Orangi Zone. | 20000000 | -------- | -------- | *Rs. 7,39,785.00 + O/R* | *Rs. 7,39,785.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 18.01.2017 | In due course | In due course |
| 4. | Rehabilitation of Road and tranches near al-Fatah Lawan and different places in Orangi Zone, DMC (West). | 20000000 | -------- | -------- | *Rs. 7,03,240.00 + O/R* | *Rs. 7,03,240.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 18.01.2017 | In due course | In due course |
| 5. | Repairing of Tranches Pot Holes an dmage portion of Roads from Ali School to Footbal Chowk in Orangi Zone. | 20000000 | -------- | -------- | *Rs. 7,37,958.00 + O/R* | *Rs. 7,37,958.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 18.01.2017 | In due course | In due course |
| 6. | P/F Main Hole Covers in Orangi Zone. | 250000000 | -------- | -------- | *Rs. 9,58,432.00* | *Rs. 9,58,432.00* | Works and Services | SPPRA Rule 15(b) & 16 | 18.01.2017 | In due course | In due course |
| 7. | Rehabilitation of Sewerage System near Madni Masjid in Chisty Nagar Orangi Zone. | 25000000 | -------- | -------- | *Rs. 8,58,277.00 + O/R* | *Rs. 8,58,277.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 18.01.2017 | In due course | In due course |
| 8. | Rehabilitation of R.C.C pipe & Main Hole in street No. 02 Baloch Mohallah in Orangi Zone. | 25000000 | -------- | -------- | *Rs. 8,78,245.00 + O/R* | *Rs. 8,78,245.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 18.01.2017 | In due course | In due course |
| 9. | P/F R.C.C. Ring Slab in Orangi Zone. | 25000000 | -------- | -------- | *Rs. OFFER RATE* | *Rs. OFFER RATE* | Works and Services | SPPRA Rule 15(b) & 16 | 18.01.2017 | In due course | In due course |
| 10 | Repair & Maintenance of Main Holes and Sewerage Line near Malik Chowk in Orangi Zone. | 25000000 | -------- | -------- | *Rs. 8,59,972.00 + O/R* | *Rs. 8,59,972.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 18.01.2017 | In due course | In due course |