**ANNUAL PROCUREMENT PLAN**

**ORNGI ZONE (DISTRICT MUNICIPAL CORPORATION WEST)**

**FINANCIAL YEAR 2016-2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| S.No: | Name of Scheme | Allocated Funds | Cost of ongoing works (Expenditure already incurred) | Funds earmarked for ongoing works | Cost of New Work (components) | Funds for new works (c-e) | Nature of Procurement | Method of Procurement | Anticipated/ Actual Date of Advertisement | Anticipated/ Actual Date of Start | Anticipated/ Actual Date of completion |
| a | b | c | d | e | f | g | h | i | j | k | l |
| 1. | Repair and Construction of cc street in different area of Sector 15/A, and 15/B at U.C # 270 Orangi Zone DMC (West). | 20000000 | -------- | -------- | *Rs. 4,74,189.00 + O/R* | *Rs. 4,74,189.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 2. | Repair & Improvement of Rcc pipe & Main Hole Gali # 01, Islam Nagar, U.C -22. | 25000000 | -------- | -------- | *Rs. 9,04,764.00 + O/R* | *Rs. 9,04,764.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 3. | Rehabilitation of Rcc pipe & Main Hole gali # 21 Fareed Colony U.C -25. | 25000000 | -------- | -------- | *Rs. 8,24,901.00 + O/R* | *Rs. 8,24,901.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 4. | Rehabilitation & Improvement of Sewerage System in Mansoor Nagar and Ghaziabad U.C # 24 Sector 11 ½ Orangi Zone, DMC (West). | 25000000 | -------- | -------- | *Rs. 7,80,173.00 + O/R* | *Rs. 7,80,173.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 5. | Improvement and Maintenance of  Sewerage System in Sector 4-E, &  LS-53, in Orangi Zone, U.C # 20. | 25000000 | -------- | -------- | *Rs. 8,30,252.00 + O/R* | *Rs. 8,30,252.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 6. | Improvement & Construction of CC  street Muhammad Masjid, Gali #  01 & Gali # C/4, Ghaziabad in  U.C # 16. | 200000000 | -------- | -------- | *Rs. 9,04,523.00 + O/R* | *Rs. 9,04,523.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |
| 7. | Rehabilitation of Sewerage System by Repairing of RCC pip and man Hole Gali # 03 Zia Colony U.C # 01 Orangi Zone. | 25000000 | -------- | -------- | *Rs. 8,84,618.00 + O/R* | *Rs. 8,84,618.00 + O/R* | Works and Services | SPPRA Rule 15(b) & 16 | 16.01.2017 | In due course | In due course |