

SHAHED BENAZIR BHUTTO ACCIDENT, EMERGENCY & TRAUMA CENTRE KARACHI
GOVERNMENT OF SINDH
ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2016-17 Updated on 9-January-2017

Sr. No.	Description of Procurement /	Tender Detail	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated Total Cost (in Million Rs.)	Funds Allocated (in Million Rs.)	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement 2015-16				Timing of Procurement 2016-17				Remarks	
									1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.		
8	Purchase of Drugs and Medicines	Supply of Drugs & Medicines NIT # AMS/SBB-TC/PROC/2016-17/50	-	-	20 Million	300,000 Million (Procurement of only 1.5% of allocated amount of 300 Million (i.e. 45 M) would be conducted through tender. 85% purchases of allocated amount would be done on Rate Contract Basis.)	Non ADP	Single Stage - Two Envelope							✓			Local Purchase from Medical Store on 24/7 Emergency basis
		Local Purchases of Drugs/ Medicines (On 24/7 EMERGENCY BASIS) NIT# AMS/SBB-TC/PROC/2016-17/50	-	-	10 Million									✓				
		Supply of Drugs & Medicines NIT # AMS/SBB-TC/PROC/2016-17/192			10 Million													
					5 Million										✓		✓	
15	Expenditure on Diet of Patients	Supply of Expenditure on Diet of Patients (Diet-Enteric Feeding and Food Supplements) NIT# AMS/SBB-TC/PROC/2016-17/192	-	-	7,500 Million	7,500 Million	Non ADP	Single Stage- One Envelope								✓		✓
16	Computer Hardware	Supply of IT Equipment & Computer Hardware NIT# AMS/SBB-TC/PROC/2016-17/192	-	-	2,000 Million	2,000 Million	Non ADP	Single Stage- One Envelope								✓		✓
18	IT Equipment		-	-	1,500 Million	1,500 Million	Non ADP	Single Stage- One Envelope								✓		✓

ADDL. MEDICAL SUPERINTENDENT / DDO
SBB ACCIDENT, EMERGENCY & TRAUMA CENTRE KARACHI